



## Capital Improvement Program

Design / Construction Contracts Updated on October 17, 2013

Project Name		Estimated Construction %	Potential Advertise Date	Estimated Design / Construction Cost
<b>1</b>	<b>Rehab of Palm Garage (CIP#3625) (Competitive Bid)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$2,000,000</b>
	Structural	60%		
	Maintenance of Traffic	30%		
	Electrical	10%		
<b>2</b>	<b>RFP for Airport Buildings for HWO/FLL (Project Specific)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$8,000,000</b>
	Engineering Services	50%		
	Utility Infrastructure Services	20%		
	Architectural Services	30%		
<b>3</b>	<b>RFP for Engineering and Architectural Studies for HWO/FLL</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$4,000,000</b>
	Stormwater Master Plan	20%		
	Water/Wastewater Master Plan	20%		
	Electrical Master Plan	15%		
	Communication Master Plan	15%		
	Utility Atlas Map	20%		
	Miscellaneous Studies Assessments	10%		
<b>4</b>	<b>RFP for Airport Utilities (Project Specific)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$6,000,000</b>
	Engineering Services	50%		
	Utility Infrastructure Services	20%		
	Architectural Services	30%		
<b>5</b>	<b>Annual Civil Repair for HWO/FLL (Shelter Market)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$250,000</b>
	Civil	85%		
	Electrical	15%		
<b>6</b>	<b>Quality Assurance and Material &amp; Testing (CBE Goal)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>TBD</b>
<b>7</b>	<b>RLI for 2-Step Hybrid for Terminal 1, 2, 3, and 4 including other facilities for Terminal Modernization Program (Construction)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$100,000,000</b>
	Structural	35%		
	Electrical	10%		
	Mechanical	10%		
	Paving / Grading	20%		
	Plumbing	10%		
	Fire Protection	5%		
	Fuel System Modifications	5%		
	Maintenance of Traffic	5%		
<b>8</b>	<b>Terminal 1, 2, 3, and 4 Curbside Canopies and New Pedestrian Canopies (CIP#3689) (Competitive Bid)</b>		<b>4<sup>th</sup> Qtr. 2013</b>	<b>\$6,700,000</b>
	Structural	80%		
	General Conditions	10%		
	Electrical	5%		
	Maintenance of Traffic	3%		
	Drainage	2%		
<b>9</b>	<b>Terminal 2, 3 &amp; 4 Pedestrian Bridge Soffit Replacement / Rehabilitation -</b>		<b>1<sup>st</sup> Qtr. 2014</b>	<b>TBD</b>
	Finishes	30%		
	Structural	25%		
	Electrical	20%		
	Maintenance of Traffic	15%		
	General Conditions	10%		