



# 2000 Land Preservation Bond Program

Highlights



# 2000 Land Preservation Bond Program

Leveraging of Bond Dollars  
For Site Acquisition

**2000 Safe Parks and Land Preservation Bond Program  
Leveraging of Bond Dollars for Site Acquisition  
April 24, 2008**

**Grants Received from Florida Communities Trust**

| SITE #                                | DESCRIPTION                      | APPLICANT      | PURCHASE PRICE<br>May not include Due<br>Diligence | FCT GRANT<br>AMOUNT<br>Includes Due<br>Diligence | County Contribution<br>Includes Due<br>Diligence | City Contribution<br>Includes Due<br>Diligence |
|---------------------------------------|----------------------------------|----------------|--|--|--|--|
| CL/GS-81                              | Richardson Property              | Broward County | \$3,850,000.00                                     | \$1,658,393.79                                   | \$1,939,145.75                                   | \$294,958.00                                   |
| CL/GS-257                             | Miramar Pineland ESL Addition    | Broward County | \$13,818,000.00                                    | \$5,544,620.00                                   | \$8,273,380.00                                   | \$0.00   |
| CL-353.7                              | Hollywood North Beach Addition   | Broward County | \$275,000.00                                       | \$120,918.00                                     | \$154,082.00                                     | \$0.00   |
| GS-365                                | Shedden Street ESL Addition      | Broward County | \$2,093,000.00                                     | \$822,812.90                                     | \$1,270,187.10                                   | \$0.00   |
| CL-105                                | Last Cypress West                | Broward County | \$724,100.00                                       | \$295,998.83                                     | \$428,101.17                                     | \$0.00   |
| GS-104                                | Last Cypress East                | Broward County | \$837,775.00                                       | \$341,212.20                                     | \$496,562.80                                     | \$0.00   |
| CL-19                                 | Helene Klein Pineland Preserve   | Broward County | \$3,400,000.00                                     | \$1,369,776.00                                   | \$2,030,224.00                                   | \$0.00   |
| CL-121                                | Mills Pond Addition              | Broward County | \$604,200.00                                       | \$204,970.56                                     | \$399,229.44                                     | \$0.00   |
| CL/GS-434                             | Highlands Scrub Addition         | Broward County | \$1,427,250.00                                     | \$535,118.80                                     | \$892,131.20                                     | \$0.00   |
| CL-216                                | Hillsboro Pineland ESL Addition  | Broward County | \$4,250,000.00                                     | \$1,690,596.00                                   | \$2,559,404.00                                   | \$0.00   |
| GS-449                                | Little Fuzzy Bunny Cove          | Broward County | \$1,826,000.00                                     | \$860,681.00                                     | \$965,319.00                                     | \$0.00   |
| OS-02                                 | Whispering Woods Park            | Broward County | \$2,175,000.00                                     | \$976,578.00                                     | \$1,298,422.00                                   | \$0.00   |
| CL/GS-447                             | Hollywood North Beach Addition 2 | Broward County | \$3,700,000.00                                     | \$1,488,844.00                                   | \$2,211,156.00                                   | \$0.00   |
| CL-18                                 | Hillsboro Pineland ESL, Phase 2  | Broward County | \$1,775,000.00                                     | \$714,520.00                                     | \$1,060,480.00                                   | \$0.00   |
| CL-141A                               | North Fork Riverwalk             | Broward County | \$208,074.26                                       | \$101,912.13                                     | \$106,162.13                                     | \$0.00   |
| CL-33                                 | West Creek Greenway Trailhead    | Broward County | \$2,519,095.00                                     | \$1,069,134.50                                   | \$1,449,960.50                                   | \$0.00   |
| GS-232                                | Coonbs Hatchee Landing           | Broward County | \$2,026,223.21                                     | \$907,720.00                                     | \$1,220,503.21                                   | \$0.00   |
| OS-111                                | Vista View Park Addition         | Broward County | \$12,819,409.00                                    | \$6,409,704.00                                   | \$6,409,704.00                                   | \$0.00   |
| PL-05                                 | Central Broward Regional Park    | Broward County | \$12,662,500.00                                    | \$5,063,027.00                                   | \$7,599,473.00                                   | \$0.00   |
| <b>Successful County Applications</b> |                                  |                | <b>\$70,992,625.47</b>                             | <b>\$29,974,537.67</b>                           | <b>\$40,763,627.30</b>                           | <b>\$294,958.00</b>                            |
|                                       |                                  |                |  | 42.22%   | 57.42%   | 0.42%  |

|  |  |                   |                         |                        |                        |                        |
|--|--|-------------------|-------------------------|------------------------|------------------------|------------------------|
| CL-90  | Carpenter's Sand Pine Preserve               | Oakland Park      | \$406,405.04            | \$150,000.00           | \$128,202.52           | \$128,202.52           |
| OS-49  | Plantation Preserve Golf Course              | Plantation        | \$7,334,328.66          | \$3,670,595.00         | \$2,000,000.00         | \$1,663,731.66         |
| OS-23  | Florence Hardy Park Addition                 | Fort Lauderdale   | \$4,600,000.00          | \$1,040,000.00         | \$2,350,000.00         | \$1,210,000.00         |
| OS-48  | SW Nature and Recreation Park                | Penbrooke Pines   | \$2,325,000.00          | \$340,000.00           | \$2,000,000.00         | \$0.00                 |
| OS-76  | Davis Wetlands Restoration                   | Davis             | \$8,900,000.00          | \$4,539,000.00         | \$2,000,000.00         | \$2,361,000.00         |
| OS-108   | Country Estates Open Space and Fishing Hole  | Southwest Ranches | \$2,100,000.00          | \$808,000.00           | \$1,082,013.80         | \$229,986.20           |
| OS-104   | Southwest Meadows Sanctuary                  | Southwest Ranches | \$6,271,818.30          | \$1,956,870.00         | \$3,026,911.30         | \$1,288,035.00         |
| OS-107   | Frontier Trails                              | Southwest Ranches | \$2,812,500.00          | \$1,687,500.00         | \$1,151,944.36         | \$0.00                 |
| OS-64  | Tamarac Preservation Park                    | Tamarac           | \$3,850,000.00          | \$1,616,264.00         | \$2,000,000.00         | \$233,736.00           |
| OS-73  | Sunny Lakes Conservation Park                | Davis             | \$3,437,070.00          | \$1,703,535.00         | \$1,700,000.00         | \$33,535.00            |
| OS-115   | Calusa Corners/SW Meadows Sanctuary Addition | Southwest Ranches | \$6,883,747.76          | \$3,426,592.88         | \$3,227,683.02         | \$229,471.86           |
| CL-443   | Deerfield Beachfront Park                    | Deerfield Beach   | \$1,191,710.00          | \$324,684.00           | \$872,850.00           | -\$6,824.00            |
| OS/GS-133  | Davis Farm Park                              | Davis             | \$11,740,050.00         | \$5,570,025.00         | \$3,500,000.00         | \$2,370,025.00         |
| <b>Successful Municipal Applications</b>                   |  |                   | <b>\$61,952,625.76</b>  | <b>\$27,135,065.88</b> | <b>\$25,019,605.00</b> | <b>\$9,739,899.24</b>  |
| <b>Combined Contributions to Bond Program Acquisitions</b> |  |                   | <b>\$132,945,251.23</b> | <b>\$57,109,603.55</b> | <b>\$66,783,232.30</b> | <b>\$10,034,857.24</b> |
|  |  |                   |                         | 42.99%                 | 49.52%                 | 7.55%                  |
| <b>Combined FCT and City contributions</b>                 |  |                   |                         | <b>\$67,144,460.79</b> | <b>\$66,911,434.82</b> |                        |
|  |  |                   |                         | 50.46%                 | 49.54%                 |                        |

**Joint County-City Acquisitions**

| SITE #                     | DESCRIPTION                | MUNICIPALITY     | PURCHASE PRICE         | FCT GRANT<br>AMOUNT | County Contribution    | City Contribution     |
|----------------------------|----------------------------|------------------|------------------------|---------------------|------------------------|-----------------------|
| OS-44                      | Downtown Park              | Oakland Park     | \$680,000.00           | N/A                 | \$517,000.00           | \$163,000.00          |
| OS-101                     | Liberty Tree Park Addition | Plantation       | \$2,360,000.00         | N/A                 | \$1,934,019.08         | \$425,980.92          |
| OS-33                      | Foster Park Addition       | Hallandale Beach | \$92,308.06            | N/A                 | \$65,308.06            | \$27,000.00           |
| OS-112                     | Ilene Liberman Park        | Lauderhill       | \$1,450,000.00         | N/A                 | \$1,217,500.00         | \$232,500.00          |
| OS-22                      | Flagler Heights            | Fort Lauderdale  | \$2,497,877.03         | N/A                 | \$2,250,000.00         | \$247,877.03          |
| OS-05                      | Wes Griffin Park           | Davis            | \$915,000.00           | N/A                 | \$752,700.00           | \$162,300.00          |
| CL-19.2                    | Helene Klein Parcel        | Coconut Creek    | \$995,000.00           | N/A                 | \$700,000.00           | \$295,000.00          |
| OS-135                     | Bayview Neighborhood Park  | Fort Lauderdale  | \$899,000.00           | N/A                 | \$840,957.00           | \$58,043.00           |
| OS-12                      | Constitution Park          | Deerfield Beach  | \$640,517.20           | N/A                 | \$473,488.50           | \$167,028.70          |
| OS-159                     | Tamarac Reclamation Park   | Tamarac          | \$2,636,800.00         | N/A                 | \$2,000,000.00         | \$636,800.00          |
| OS-134                     | Battens Farm               | Davis            | \$3,800,000.00         | N/A                 | \$2,000,000.00         | \$1,800,000.00        |
| <b>Total Contributions</b> |                            |                  | <b>\$16,966,502.29</b> |                     | <b>\$12,761,002.64</b> | <b>\$4,216,499.65</b> |
|                            |                            |                  |                        |                     | 75.15%                 | 24.85%                |

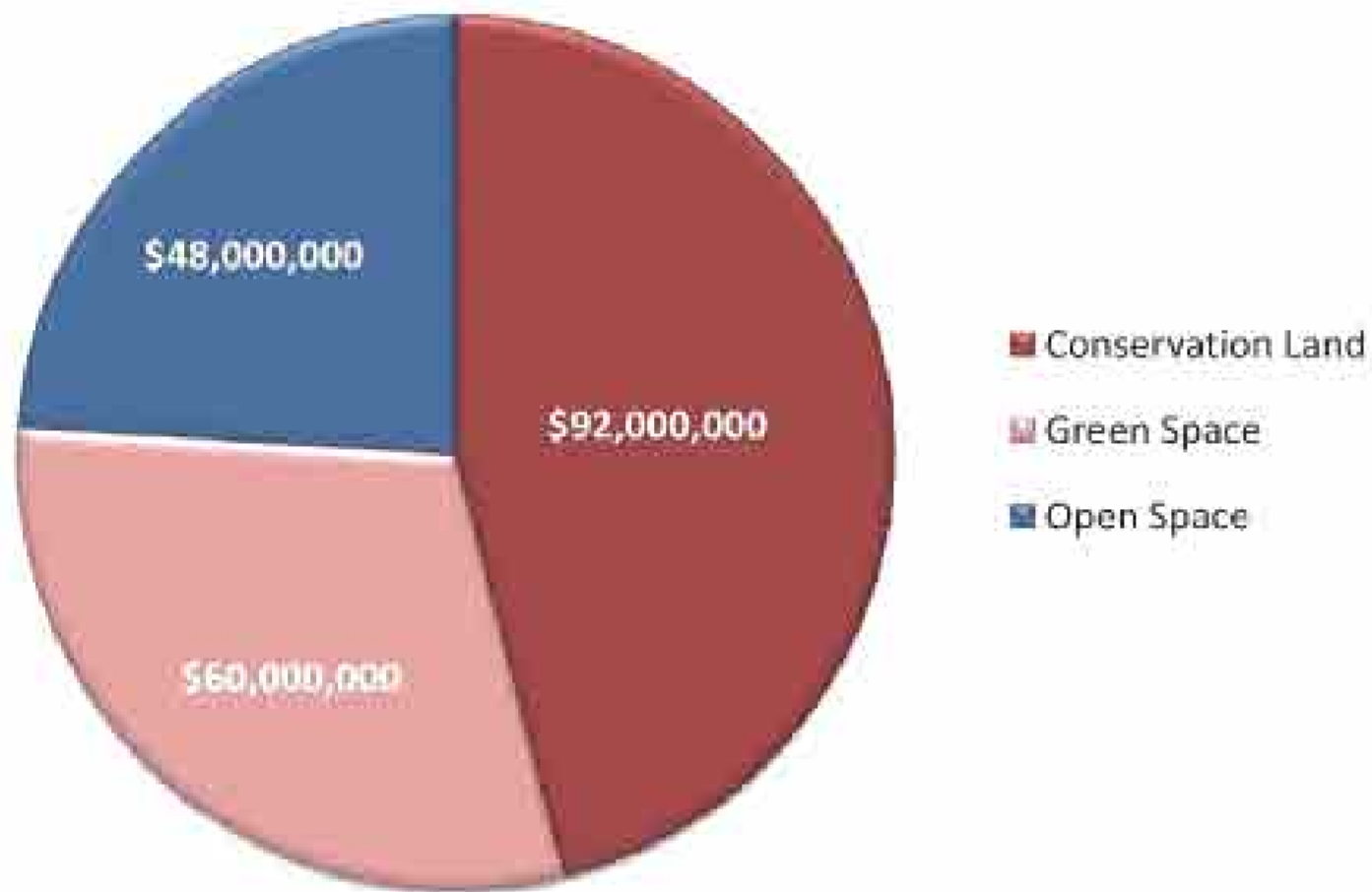


# 2000 Land Preservation Bond Program

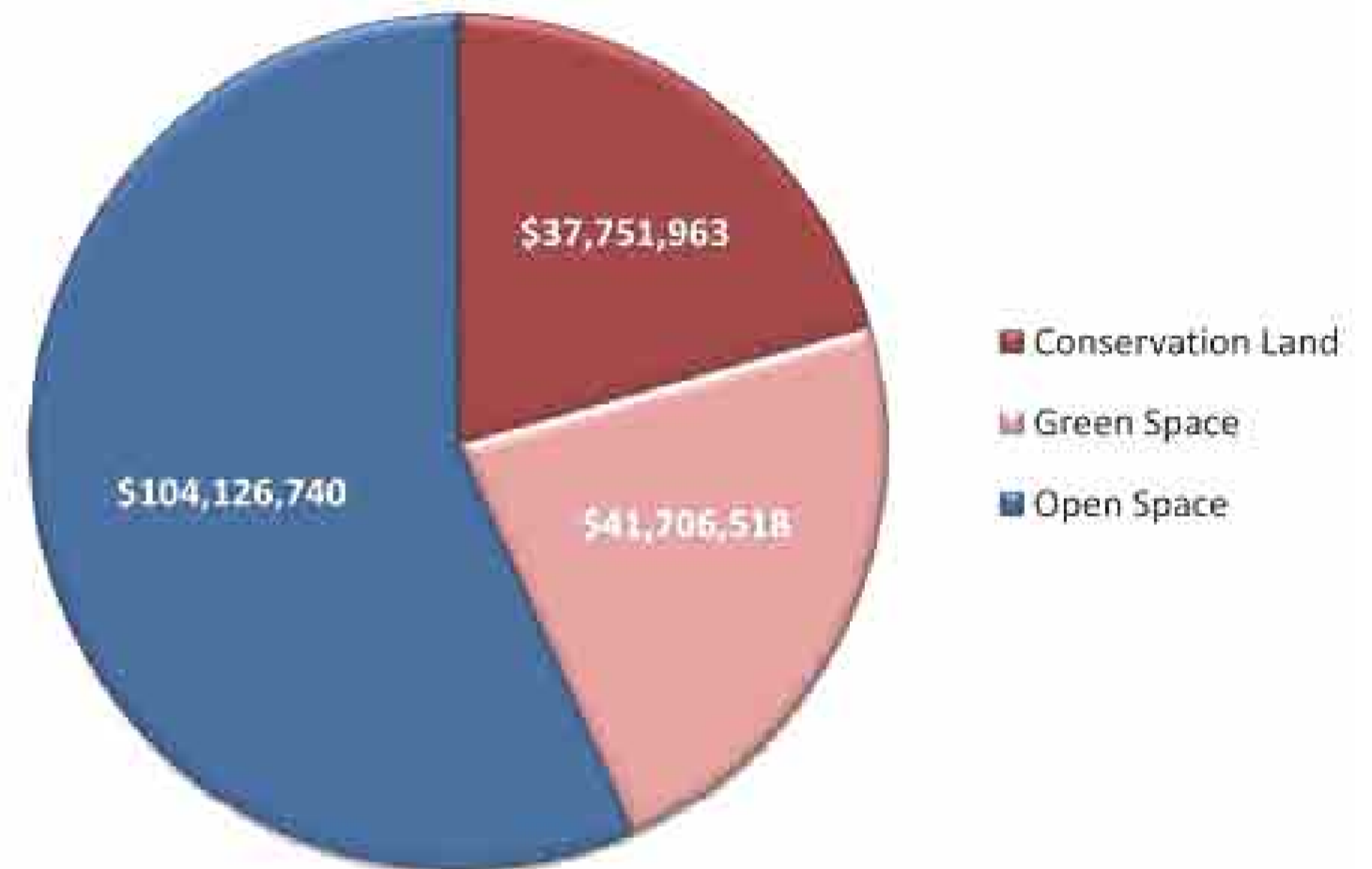
Allocated vs. Expended  
Funds

## 2000 Land Preservation Bond Program Funding Allocation vs Funding Expended

### Funds Allocated



### Funds Expended



| Type of Land      | Dollar Amount  |
|-------------------|----------------|
| Conservation Land | \$ 92,000,000  |
| Green Space       | \$ 60,000,000  |
| Open Space        | \$ 48,000,000  |
|                   | \$ 200,000,000 |

| Type of Land      | Dollar Amount  |
|-------------------|----------------|
| Conservation Land | \$ 37,751,963  |
| Green Space       | \$ 41,706,518  |
| Open Space        | \$ 104,126,740 |
|                   | \$ 183,585,221 |



# 2000 Land Preservation Bond Program

Acquisition of  
Conservation Lands and  
Green Spaces

## Broward County Land Preservation Program

### Acquisition of Conservation Land and Green Space Sites

CONSERVATION LANDS -- 26 SITES; 155.51 ACRES; \$37,751,963 EXPENDED; AVERAGE \$242,762 PER ACRE

| Site # | Site Name                           | Municipality     | District | Acres | Contract Price |
|--------|-------------------------------------|------------------|----------|-------|----------------|
| 068    | Parkland Greenway                   | Parkland         | 1        | 1.4   | \$230,261      |
| 216    | Hillsboro Pineland Addition 1       | Coconut Creek    | 2        | 11.68 | \$4,250,000    |
| 039    | Crescent Trail Natural Area         | Coconut Creek    | 2        | 7.09  | \$2,208,000    |
| 033    | West Creek Pineland Natural Area    | Coconut Creek    | 2        | 7.43  | \$2,455,000    |
| 019    | Helene Klein Pineland Preserve      | Coconut Creek    | 2        | 12.97 | \$4,174,080    |
| 018    | Saw Palmetto Natural Area           | Coconut Creek    | 2        | 9     | \$1,775,000    |
| 016    | Hillsboro Pineland Addition 2       | Coconut Creek    | 2        | 10    | \$122,528      |
| 460    | Lyons Creek Cypress Preserve        | Coconut Creek    | 2        | 1.25  | \$60,907       |
| 456    | Helwig Parcel                       | Deerfield Beach  | 2        | 9.97  | \$1,325,000    |
| 434    | Highlands Scrub Natural Area        | Pompano Beach    | 2        | 0.5   | \$164,393      |
| 007    | Shooster Cypress Preserve           | Margate          | 2        | 11.4  | \$2,307,887    |
| 278    | West Lake Park Addition 1           | Dania Beach      | 4        | 2.27  | \$384,000      |
| 443    | Beautification Project Addition     | Deerfield Beach  | 4        | 0.08  | \$895,860      |
| 091    | Richardson Historic and Nature Park | Wilton Manors    | 4        | 1     | \$349,636      |
| 433    | Hollywood Beach Addition            | Hollywood        | 6        | 1.25  | \$226,030      |
| 353    | Hollywood North Beach               | Hollywood        | 6        | 0.51  | \$919,751      |
| 447    | North Beach Park Addition           | Hollywood        | 6        | 0.34  | \$2,329,630    |
| 403    | Pine Island Ridge Addition          | Davie            | 7        | 0.95  | \$160,600      |
| 142    | Sailboat Bend Preserve              | Fort Lauderdale  | 7        | 1.26  | \$888,017      |
| 141    | North Fork Riverwalk                | Fort Lauderdale  | 7        | 1.97  | \$208,074      |
| 465    | Tarpon River Park                   | Fort Lauderdale  | 7        | 1.22  | \$2,875,975    |
| 257    | Miramar Pineland Natural Area       | Miramar          | 8        | 19.4  | \$5,139,142    |
| 090    | Lakeside Sand Pine Preserve         | Oakland Park     | 9        | 5.63  | \$128,203      |
| 105    | Cypress Preserve Conservation Park  | Lauderdale Lakes | 9        | 6.39  | \$795,289      |
| 078    | Cypress Creek Sand Pine Preserve    | Fort Lauderdale  | 9        | 8.15  | \$2,716,686    |
| 121    | Mills Pond Park Addition            | Fort Lauderdale  | 9        | 22.4  | \$634,543      |

GREEN SPACE -- 21 SITES; 119.18 ACRES; \$41,706,518 EXPENDED; AVERAGE \$349,946 PER ACRE

| Site # | Site Name                           | Municipality     | District | Acres | Contract Price |
|--------|-------------------------------------|------------------|----------|-------|----------------|
| 068    | Parkland Greenway                   | Parkland         | 1        | 4.7   | \$773,054      |
| 434    | Highlands Scrub Natural Area        | Pompano Beach    | 2        | 3.83  | \$1,262,857    |
| 007    | Shooster Cypress Preserve           | Margate          | 2        | 8.42  | \$1,842,113    |
| 451    | Saw Palmetto Natural Area Addition  | Coconut Creek    | 2        | 2.08  | \$758,797      |
| 024    | Coconut Creek Green Space           | Coconut Creek    | 2        | 5     | \$981,270      |
| 446    | Winston Park Preserve Addition      | Coconut Creek    | 2        | 1.67  | \$94,679       |
| 370    | Oakland Park Boulevard Park         | Sunrise          | 3        | 8.1   | \$2,076,797    |
| 091    | Richardson Historic and Nature Park | Wilton Manors    | 4        | 4.58  | \$1,603,640    |
| 444    | DeGroff Park                        | Lighthouse Point | 4        | 3.01  | \$3,578,070    |
| 365    | Sheridan Street ESL Addition        | Hollywood        | 6        | 5.37  | \$2,093,000    |
| 447    | North Beach Park Addition           | Hollywood        | 6        | 0.2   | \$1,370,370    |
| 453    | Old Davie School Addition           | Davie            | 7        | 1.92  | \$1,935,989    |
| 125    | Bill Keith Preserve                 | Fort Lauderdale  | 7        | 4.52  | \$4,944,476    |
| 139    | North Fork Blueway                  | Unincorporated   | 7        | 1.09  | \$162,850      |
| 232    | Coontie Hatchee Landing             | Fort Lauderdale  | 7        | 2.59  | \$2,028,223    |
| 449    | Dania Cove                          | Dania Beach      | 7        | 4.71  | \$1,851,612    |
| 257    | Miramar Pineland Natural Area       | Miramar          | 8        | 41.2  | \$8,678,858    |
| 450    | Miramar Athletic Park Addition      | Miramar          | 8        | 0.68  | \$128,830      |
| 463    | West Ken Lark South                 | Lauderhill       | 9        | 3.92  | \$3,666,063    |
| 104    | Otis Gray Neighborhood Park         | Lauderdale Lakes | 9        | 7.66  | \$804,970      |
| 212    | Dillard Green Space                 | Unincorporated   | 9        | 3.93  | \$1,070,000    |

|   |                      |
|---|----------------------|
| Conservation Land                           | \$37,724,491         |
| Green Space                                 | \$41,706,518         |
| Open Space                                  | \$104,126,740        |
| Land Acquisition Total                      | <u>\$183,557,750</u> |
| District Commissioners' Discretionary Funds | \$4,281,353          |
| Ecological Restoration Dollars              | \$3,707,624          |
| Due Diligence for unsuccessful sites        | \$4,549,342          |
|   | <u>\$196,096,069</u> |

Updated December 24, 2008



# 2000 Land Preservation Bond Program

Open Space Sites

Acquisition Phases













