

**AVIATION DEPARTMENT
ADMINISTRATION/AIRPORT EXPANSION OFFICE**

**Fiscal Year 2008
2nd Quarter**

Goal Statement

To provide the executive and administrative support necessary to the Divisions within the Aviation Department to ensure continued efficiencies, effectiveness, and compliance with County policies and goals.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
FLL landed weight (tons)	7,458,146	7,919,509	14,828,440
FLL airline passengers	11,073,837	12,127,788	21,860,000
Landing fees per 1000 pounds	0.97	1.01	1.01
Airline cost per enplanement	4.32	5.50	5.50
Number of on-site employee training classes	9	29	45
Average class evaluation rating	97	96	96