

**AVIATION DEPARTMENT  
BUSINESS**

**Fiscal Year 2008  
2nd Quarter**

**Goal Statement**

To provide opportunities for property development and increase services to meet the demands of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

<b>Performance Measures</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2008 Year-to-Date</b>	<b>FY 2008 Projected</b>
Number of non-terminal land & building leases	90	70	95
Concession agreements maintained per staff	10	16	10
Tenant space improvements/enhancements	96	98	98
Amount of concession revenues (in 1,000's)	23,709	21,585	42,205