

**AVIATION DEPARTMENT
MAINTENANCE**

**Fiscal Year 2008
2nd Quarter**

Goal Statement

To maintain airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of bag claim conveyors maintained	30	30	30
Number of matrix readers maintained	300	300	300
Number of parking ticket spitters maintained	23	23	23
Number of parking toll booths maintained	18	18	18
HVAC work orders completed per staff	36	82	90
Carpentry work orders completed per staff	N/A	38	40
Electrical work orders completed per staff	40	31	35
Electronic work orders completed per staff	N/A	34	36
Maintenance work orders completed per staff	N/A	37	40
Painting work orders completed per staff	N/A	68	80
Plumbing work orders completed per staff	N/A	172	150
Percent of time runways are available for airlines	98	98	98
Percent jetways available for use by airlines	98	98	98