

**PORT EVERGLADES
OPERATIONS**

**Fiscal Year 2008
2nd Quarter**

Goal Statement

To provide the four functional areas with planning and administrative support; to coordinate and control the movement of all ships, cargo, and passengers moving through the seaport and to maintain the facilities affecting those movements in order to ensure prompt and efficient service to Port users.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of vessel calls	2,935	2,909	5,871
Number of cruise passengers	2,172,733	2,341,740	3,709,112
Vessel calls per deep water berth	93	91	183
Total revenue per vessel call	21,693	22,797	20,407
Total expense per vessel call	14,383	16,886	14,377