

## SEAPORT ENGINEERING & CONSTRUCTION

### Fiscal Year 2008 2nd Quarter

#### Goal Statement

To provide strategic facilities planning for seaport development, and to maintain existing facilities and manage design, engineering and construction of new facilities for Port clients and staff while protecting the environment within the Port jurisdictional area.

<b>Performance Measures</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2008 Year-to-Date</b>	<b>FY 2008 Projected</b>
New projects initiated	16	22	21
Number of projects managed	41	51	40
Number of projects managed per project manager	3	7	5
Percentage of projects completed within original time frame	100	73	100
Percentage of projects completed within the original budget allocation (including contingencies)	100	100	100