

HIGHWAY AND BRIDGE MAINTENANCE CONSTRUCTION/MAINTENANCE AND BRIDGES

**Fiscal Year 2008
2nd Quarter**

Goal Statement

To maintain and improve the County's road and street system for the motoring public's safety and to operate and maintain County drawbridges for motoring and marine traffic.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Percent of NPDES catch basins cleaned every six months	77	98	95
Acres of right of way mowed	1,475	1,807	5,870
Number of catch basins serviced	3,651	2,734	5,100
Number of roadway	16	23	35
Number of working days to respond to citizens' requests	3	3	2
Number of bridge openings per year	17,077	16,538	37,500
Number of boats passed through bridges	22,152	21,658	45,100
Percentage of time bridges are operational	98	100	95
Number of lineal feet of stormwater pipe cleaned	N/A	23,856	1,000
Cost per catch basin serviced (dollars)	95	85	80
Percent of right-of-way mowed within target timeframes	N/A	99	90
Percent of roadway lane miles maintained at a level equal to or exceeding satisfactory	N/A	65	70
Percent of bridges/bascule bridges maintained above an FDOT grade of Average	N/A	79	80