

**WASTE AND RECYCLING SERVICES  
SOLID WASTE FUND/WASTE TIRE PROGRAM**

**Fiscal Year 2008  
2nd Quarter**

**Goal Statement**

To develop and coordinate waste tire collection and suppression actions in cooperation with municipalities, governmental and non-governmental agencies to reduce the number of illegally dumped tires.

<b>Performance Measures</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2008 Year-to-Date</b>	<b>FY 2008 Projected</b>
Tons of tires removed from drop offs	106	98	254
Tons of tires removed from clean-up activities	117	137	270
Collection and disposal cost per ton removed	213	215	239
Total cost per ton removed	564	532	573
Number of sites cleared	260	259	550
Number of suppression actions (education and enforcement)	502	490	1,122