

**WATER & WASTEWATER SERVICES
WATERWAYS MANAGEMENT**

**Fiscal Year 2008
2nd Quarter**

Goal Statement

To provide functional operation and maintenance of waterways through the reduction of aquatic weed growth and the operation of water control structures to achieve design level flood protection and aquifer recharge.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of acres of canals treated with herbicide	615	1,074	1,920
Number of structure operations required for water control management	64	85	250
Average acreage maintained per crew	800	400	400
Percent of canals treated per scheduled treatments	85	90	78