

**PORT EVERGLADES  
FINANCE**

**Fiscal Year 2005**

**Goal Statement**

To provide accounting functions, fiscal planning, budgeting, and automation assistance for the Port Everglades Department to ensure statutory compliance and to provide information for decision making.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Invoices generated	21,228	23,710	22,000	22,468	-5%	
Percentage of checks received and deposited within one day of receipt	96	96	96	96	0%	
Percentage of accounts receivable classified as current	69	67	94	98	46%	<b>1</b>
Client satisfaction survey rating (%)	82	82	91	82	0%	

**Explanation of variances greater than 15 percent:**

**1** An account that was in litigation was settled during FY 2005.