

**AVIATION DEPARTMENT  
MAINTENANCE**

**Fiscal Year 2008**

**Goal Statement**

To maintain airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

<b>Performance Measures</b>	<b>FY06 Actual</b>	<b>FY07 Actual</b>	<b>FY08 Budget</b>	<b>FY08 Actual</b>	<b>% Change FY07-FY08</b>	<b>Variance Number</b>
Number of bag claim conveyors maintained	21	30	30	30	0%	
Number of matrix readers maintained	295	300	300	300	0%	
Number of parking ticket spitters maintained	20	23	23	23	0%	
Number of parking toll booths maintained	22	18	18	18	0%	
HVAC work orders completed per staff	25	31	90	30	-3%	
Carpentry work orders completed per staff	N/A	N/A	40	30	N/A	
Electrical work orders completed per staff	26	15	35	27	80%	<b>1</b>
Electronic work orders completed per staff	N/A	N/A	36	15	N/A	
Maintenance work orders completed per staff	N/A	N/A	40	20	N/A	
Painting work orders completed per staff	N/A	N/A	80	20	N/A	
Plumbing work orders completed per staff	N/A	N/A	150	20	N/A	
Percent of time runways are available for airlines	97	98	98	98	0%	
Percent jetways available for use by airlines	97	98	98	98	0%	

**Explanation of variances greater than 15 percent:**

**1** This measure increased from FY 2007 due to more electrical work orders being completed by in-house staff as opposed to outside contractors.