

**ADMINISTRATION  
HEALTH CARE SERVICES/MENTAL HEALTH SERVICES**

**Fiscal Year 2008**

**Goal Statement:**

To promote the health and safety of all residents and visitors in Broward County through the prevention and control of acute, chronic and infectious disease; the provision of basic health services to persons unable to access care from the private sector; and by monitoring the sanitary status of water and sewage systems, group living facilities, and other environmental issues that have the potential to threaten the public's health.

<b>Performance Measures</b>	<b>FY06 Actual</b>	<b>FY07 Actual</b>	<b>FY08 Budget</b>	<b>FY08 Actual</b>	<b>% Change FY07-FY08</b>	<b>Variance Number</b>
Percent of clients that effectively stabilize/improve their condition (not re-admitted within 30 days)	95	95	91	95	0%	
Percent of eligible children receiving appropriate immunizations	100	98	98	99	1%	
Percent of patients reporting satisfaction with primary care services	96	95	95	96	1%	
Percent of clinic patients seen & discharged within 150 minutes	93	95	92	95	0%	
Percent of clients that will not require mobile crisis services again within 30 days of previous intervention	N/A	N/A	75	97	N/A	
Number of medical encounters provided to patients for primary care	247,772	241,222	240,000	251,096	4%	