

BIOLOGICAL RESOURCES

Fiscal Year 2008

Goal Statement

To protect, restore, and enhance the biological productivity, abundance, and diversity of the County's habitats for the residents of and visitors to Broward County through environmental regulation, natural resources planning and monitoring, and outreach.

Performance Measures	FY06 Actual	FY07 Actual	FY08 Budget	FY08 Actual	% Change FY07-FY08	Variance Number
Number of licenses/permits issued/renewed	N/A	918	900	819	-11%	
Number of regulatory inspections performed	N/A	1,565	1,500	1,552	-1%	
Number of violations addressed via enforcement actions	N/A	491	500	375	-24%	1
Number of coral reef monitoring events per year	N/A	51	30	58	14%	
Licenses processed per FTE	N/A	168	175	152	-9%	
Percentage of regulatory inspections processed electronically	N/A	38	100	72	89%	2
External customer satisfaction rating	N/A	N/A	N/A	N/A	N/A	3, 4
Percent of inspected facilities found to be in compliance with permit/license conditions	N/A	92	90	86	-7%	
Percent of mooring buoys in a safe and operable condition	N/A	92	90	91	-7%	
Percent of sea turtle nests laid experiencing disorientation events	N/A	6	20	18	197%	5
Watercraft-related manatee mortality	N/A	2	2	2	0%	
Percent of total bond-acquired sites under municipal control with approved management plans	N/A	79	85	80	1%	
Percent of County beaches that are of adequate dimensions to provide storm protection, recreational opportunities, and sea turtle nesting habitat	N/A	95	90	94	-1%	
Number of miles of beach renourished	N/A	10.0	0.5	0.6	-94%	6

Explanation of variances greater than 15 percent:

- 1 This measure was lower due to a decrease in staff resulting from vacancies, resulting in fewer compliance inspections and fewer enforcement actions.
- 2 The percentage of regulatory inspections processed electronically increased due to a decrease in staff resulting from vacancies in FY 2008.
- 3 Departmental and divisional reorganizations resulted in a suspension of the customer satisfaction survey program. The survey will resume in the first quarter of FY 2009.
- 4 The County implemented a new customer satisfaction survey in FY2008 in order to collect more actionable information. Ratings are on a scale of 5.0 (highest) to 1.0 (lowest). Prior year performance and current targets are shown as "N/A" because the survey questions and calculation methodology have changed.
- 5 This measure is higher than FY 2007 as a result of a state-mandated decrease in the practice of relocating nests to protected hatcheries, resulting in increased disorientation.
- 6 This measure decreased from the FY 2007 actual due to the completion of a major beach nourishment project last fiscal year.