

**TRAFFIC ENGINEERING SERVICES  
SCHOOL GUARDS**

**Fiscal Year 2008**

**Goal Statement**

To provide school crossing guards at designated crossing locations in the unincorporated area to ensure effective school zone safety for public school children in grades K through 8.

<b>Performance Measures</b>	<b>FY06 Actual</b>	<b>FY07 Actual</b>	<b>FY08 Budget</b>	<b>FY08 Actual</b>	<b>% Change FY07-FY08</b>	<b>Variance Number</b>
Number of designated crossings	25	7	10	4	-43%	1
Number of crossing guards provided	18	7	10	4	-43%	1
Percentage of crossings fully staffed	99	100	100	100	0%	
Percent of time customers requests are initially responded to within 24 hours	98	100	100	100	0%	

**Explanation of variances greater than 15 percent:**

- 1 The number of designated crossings and crossing guards has decreased from last year due to annexations