



Annual Transit Facts

PERFORMANCE INDICATORS	2023	2022	
Passenger Trips	22,162,757	19,876,480	
Revenue Miles	13,892,456	13,932,065	
Route Miles	1,172	1,038	
Vehicles Operated in Maximum Service	275	278	
Operating Revenue	\$24,475,268	\$22,338,959	
Operating Expense	\$152,688,274	\$149,483,718	
EFFECTIVENESS MEASURES			
Passenger Trips per Capita	11.40	10.22	
Vehicle Miles per Capita	8.37	8.42	
Days and Hours of service Availability	Weekday	4:15a-1:41a	4:22a-1:24a
	Saturday	4:21a-1:32a	4:30a-1:08a
	Sunday/holiday	5:02a-12:48p	5:36a-11:52p
Average Age of Fleet (in years)	5.39	5.39	
Revenue Miles Between Roadcalls	2,705	3,025	
Revenue Miles Between Accidents (Safety Incidents)	70,520	83,426	
EFFICIENCY MEASURES			
Passenger Trips per Employee	19,441	14,669	
Revenue Hours per Employee	963	812	
Revenue Miles per Total Vehicles	33,638	33,734	
Operating Expense per Passenger Trip	\$6.89	\$7.52	
Operating Expense per Revenue Mile	\$10.99	\$10.73	
Operating Expense per Capita	\$78.53	\$76.88	
Operating Revenue per Operating Expense	16.0%	14.9%	
Average Fare	\$1.10	\$1.12	
Base Fare	\$2.00	\$2.00	

* All statistics - directly operated motor bus services and are based on National Transit Database reporting. Population est. 1,944,375 (2020) from the United States Census Bureau, American Community Survey.