

Human Services Department

COMMUNITY PARTNERSHIPS DIVISION / Children's Services Administration

115 S Andrews Avenue, Room A370 • Fort Lauderdale, Florida 33301 • 954-357-6202 • FAX 954-357-8204

CHILDREN'S SERVICES ADVISORY BOARD (IN-PERSON MEETING)

<u>Agenda</u>

Friday, February 21, 2025 9:00 a.m. - 11:00 a.m.

Evan Goldman, Chair

1.	Welcome and Introductions New Board Members	E. Goldman
2.	. Roll Call	J. Brunson
3.	. Approval of CSB November 15, 2024 Minutes	E. Goldman
4.	Chair Report	E. Goldman
5.	Committee Chair's Report	E. Goldman
	Needs Assessment M. S.	
6.	. Section Report Dr.	T. Hill-Howard
	Youth Emergency Shelter and Supportive Services (YESS)	
	Utilization	
_	Baker Act Transportation Pilot	
7.		
8.		D. Scott
9.	——————————————————————————————————————	
	• BCPS	
	• DCF	
	Juvenile Justice Circuit 17	
	Special Needs	
	System of Care	E. Segrera
	 Service Array for Youth with Delinquent Behaviors 	
10.	0. New Business	
11.	1. Old Business	
12.	2. Public Comment (5 minutes) – Please call (754)-900-8519 – 806053168#	;
13.	3. Good of the Order	
14.	4. Adjournment	

Next Meeting: Friday, April 15, 2025

Location: 115 S Andrews Ave. Suite 302 Fort Lauderdale, FL 33301

If you do not have the ability to view the meeting or provide public comment and wish to do so, please notify us at the following email address (<u>CSA@broward.org</u>), telephone number (954-357-6202) or physical mailing address (115 S. Andrews Avenue, Fort Lauderdale, FL 33301, A370) at least {3} days before the meeting, so that the County can communicate the location of the access point to you.



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Broward County Board of County Commissioners Children's Services Board Draft Meeting Minutes November 15, 2024 9:00 am – 11:24 A.M.

1. Call to Order

Evan Goldman called the meeting to order at 9:03 A.M. and welcomed all Board Members.

2. Roll Call

Jarvis Brunson called the roll.

A quorum was established with Evan Goldman, Monica King, Jarvis Brunson, Brenda Fam, Dan Schevis, Traci Schweitzer, Joel Smith, Yolanda Nails, Cassandra Burrell. Teves Bush, Malena Mendez, Maria Juarez Stouffer, and Cynthia Honick present via TEAMS.

Members absent: Sarah Gillespie Cummings, Commissioner Michael Udine Cara Malave Elida Segrera.

Staff Members in attendance: Dr. Tiffany Hill-Howard, Children's Services Administrator (CSA), Sterling Parrish, Contract Grant Administrator Sr. (CSA), and Ronald Honick, Assistant County Attorney present.

Motion: To approve the CSB October 18 minutes.

First: Dan Schevis

Second: Cassandra Burrell Declaration of Conflict: None

Discussion: None **Result:** Passed

3. Chair Report

Tenure recognition/ celebration of Dan Schevis.

Motion: To approve slate of officers for 2025 term

First: Second:

Declaration of Conflict:

Discussion: Selected Evan Goldman to continue as Chairman, Monica King to continue as

Vice Chairman and Jarvis Brunson to continue as Secretary.

Result: Passed

Sunshine Law, Public Records, & Ethics for County Boards Presentation- Presented by County attorney Ronald Honnick.

4. Section Report-

Schedule of meetings for 2025 statement- Dr. Tiffany Hill- Howard **Utilization report FY24-** Sterling Parrish

5. Motion: To extend meeting 15 minutes

First: Dan Schevis

Second:

Declaration of Conflict: None

Discussion: None **Result**: Passed

6. Committee Chair Reports

7. Liaison Reports

BCPS: Traci Schweitzer –Repurpose and combining schools and using property for another purpose. Discussions on selling Casey Wright building.

DCF: DSNAP efforts around the states, record number of in out of home care is at an all time low.

Juvenile Justice Circuit 17: Advisory is meeting on a quarterly basis, next meeting is Feb 12, 2025

Special Needs: No business

System of Care: No business

8. Old Business

Baker Act Youth Transportation Pilot, Youth Violence Reduction Pilot, Utilization amounts for pilots and county contributions - Cassandra Evans

Motion: Continued Efforts Youth Violence Reduction Pilot

First: Joel Smith

Second: Tracy Scweitzer
Declaration of Conflict: None.

Discussion: Result: Passed

9. Motion: To extend meeting 15 minutes

First: Dan Schevis

Second:

Declaration of Conflict: None

Discussion: None

Result: Passed

10. Public Comment: None

11. Good of the Order:

Joel Smith- Second Annual Community Dinner, Deerfield Beach lack of dental and ophthalmological services for children. Florida Eye Clinic center will start mobile ophthalmological office to Deerfield Beach schools everyday will screen and provides glasses to children.

Evan Goldman- Jewish Federation of Broward County hosting a multi faith holiday party-Sine a Light on Hate and Anti-Semitism.

Dr. Tracy Perez- Project Path, gives preschool access to hearing, as well as otolaryngologist van that has assisted over 320 kids so far. Identified 10% of those living with hearing loss.

12. Adjournment

Motion: To adjourn the CSB meeting at 11:24 A.M.

First: Dan Schevis

Second:

Declaration of Conflict: None

Discussion: None **Result**: Passed

The next Children's Services Board Meeting is February 21, 2025, In the main building Conference Room 302

These minutes were approved at the Children's Services Board Meeting dated November 15, 2024, as certified by:

Jarvis Brunson Children's Services Board Secretary





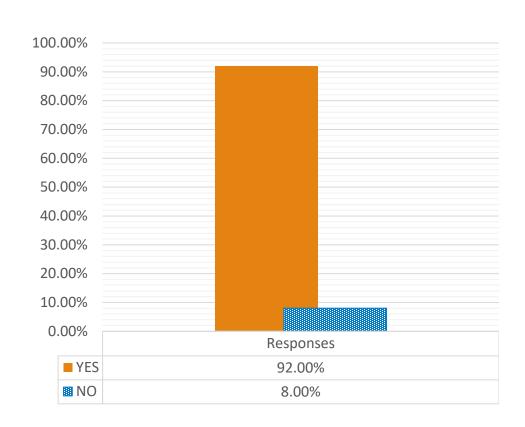
(Youth Emergency Shelter and Supportive Services)

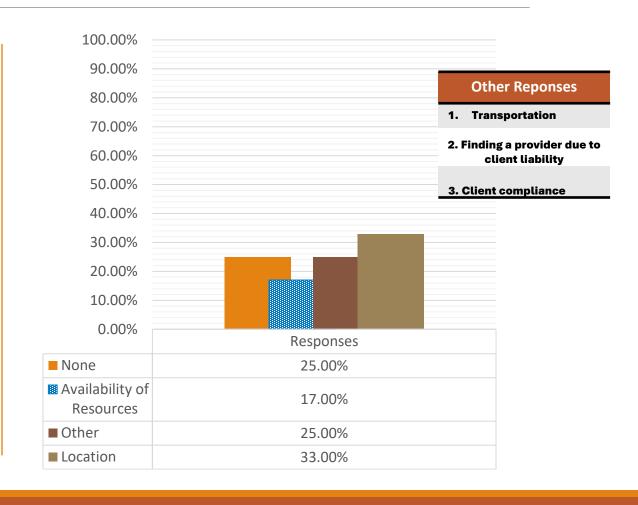
Human Services Department Community Partnerships Division (CPD) Children's Services Section

YESS Survey Recap

1. BASED ON THE CURRENT NEEDS AND PROGRAM GOALS, DO THE ELIGIBILITY REQUIREMENTS ALIGN?

2. WHAT, IF ANY, WOULD THE BARRIERS BE TO IMPLEMENTING A PROGRAM USING THE CURRENT ELIGIBILITY REQUIREMENTS?

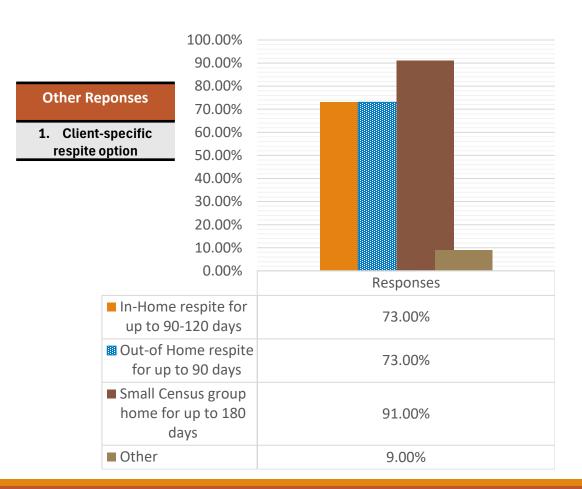


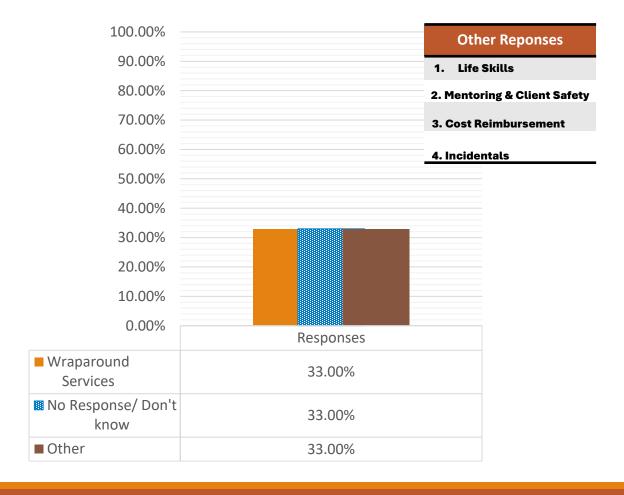


YESS Survey Recap

3. CONSIDERING THE BARRIERS TO FACILITY BASED/CONGREGATE CARE, WHAT ADDITIONAL PROGRAM OPTIONS/VARIATIONS SHOULD BE PERMITTED IN THIS SERVICE CATEGORY?

4. WHAT OTHER IDEAS AND/OR RECOMMENDATIONS SHOULD BE CONSIDERED FOR THIS SERVICE CATEGORY TO BE SUCCESSFUL?



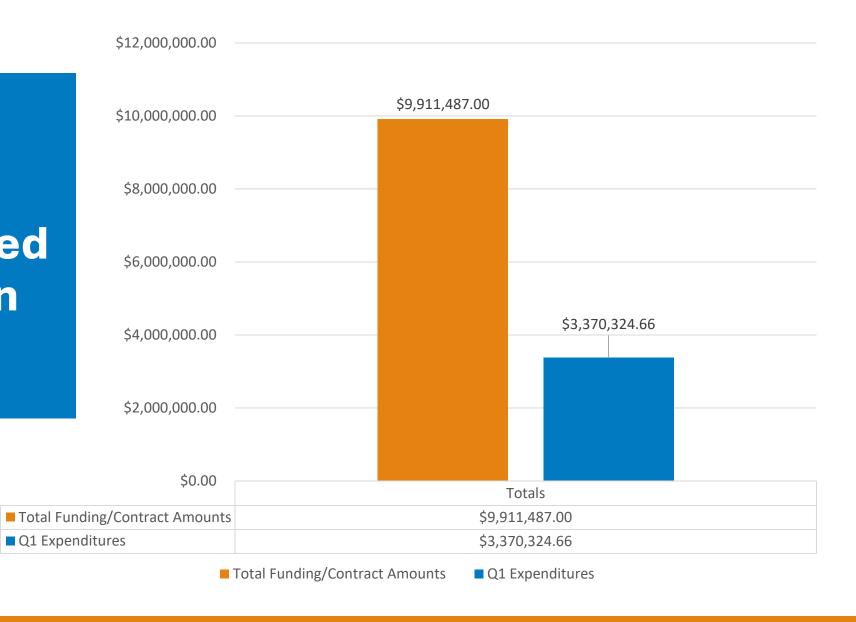


Human Services Department Community Partnerships Division (CPD)

Children's Services Section Fiscal Year 2025 First Quarter Utilization



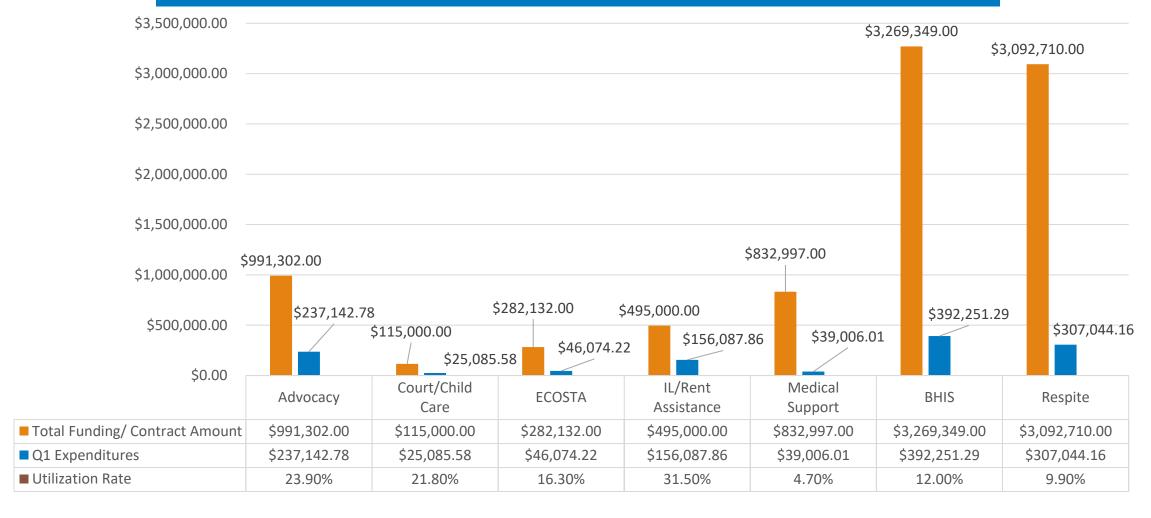
CSA FY25 Outcome-Based Q1 Utilization



Outcome-Based Providers

Advocacy	Court Supervision	ECOSTA	IL/ Rent Assistance	Medical Support	BHIS	Respite
Ann Storck Center	YWCA	HANDY	FLITE	CDTC	СНС	ARC
ВСС		YWCA		BCC	Covenant House	ВСС
Boys Town		CIL			Healing Arts	JAFCO
JAFCO					Henderson	ASC
Legal Aid					KIDS	Cannan Center
CHC					SunServe	
					Women in Distress	
					CBCI	
					Harmony	
					PTSD	

CSA FY25 Q1 Utilization By Service



CSA FY25 Q1 Utilization By Provider





CSA FY25 Q1 Utilization By Provider



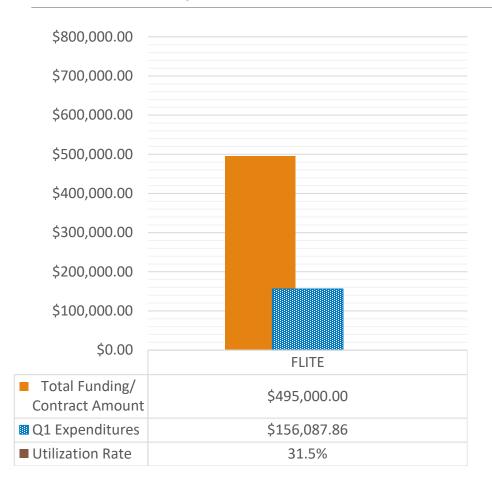
ECOSTA



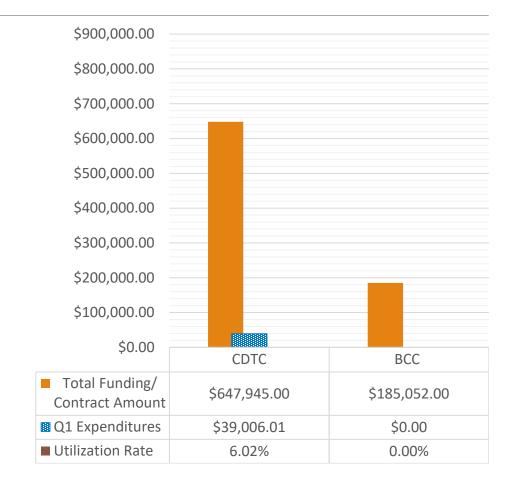


CSA FY25 Q1 Utilization By Provider

IL/ RENTAL ASSISTANCE



MEDICAL SUPPORT



CSA FY25 Q1 Utilization By Provider

BEHAVIORAL HEALTH & INTERVENTION SERVICES

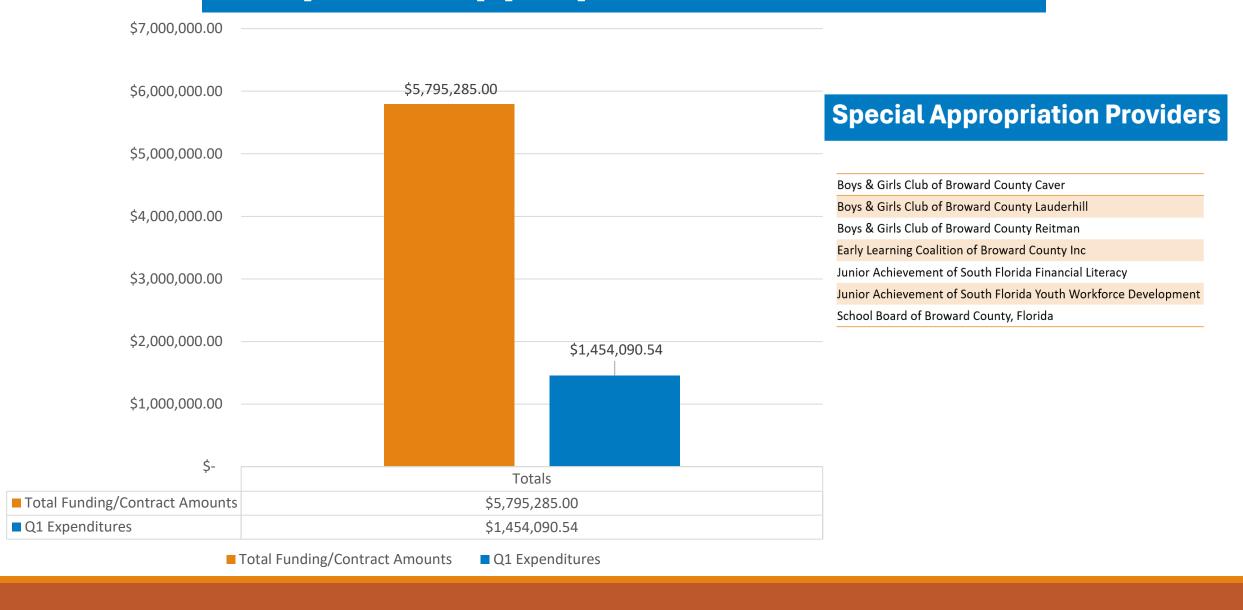


CSA FY25 Q1 Utilization By Provider

RESPITE



CSA FY25 Q1 Special Appropriation Utilization



Baker Act Alternative Youth Transportation Pilot (BAAYTP)

BROWARD COUNTY COMMUNITY PARTNERSHIPS DIVISION CHILDREN'S SERVICES ADMINISTRATION

Implementation Time Frame: October 1, 2024, to September 30, 2025 Anticipated Start Date: April 2025 Pilot Allocation: \$150,000

Blended Funding Source: Broward County Human Services, Community Partnerships Division (CPD), Broward Behavioral Health Coalition (In-kind Children Services Council (In-Kind), Children Services Council (CSC)- Data Collection/Analysis.

Population: Children, under the age of 18, who are enrolled in a Broward County Public School that serves students (primarily) enrolled in an Emotional/Behavioral Disability (E/BD) special program.

Current Need: To reduce trauma and improve transportation of children in crisis within the system of care in Broward county.

Data Derived From the Following: Workgroup formed January 2022 consisting of stakeholder representatives from across Broward County including Broward County Health & Human Services, Broward County School District, Broward Sheriff's Office, BBHC, Receiving Facilities, NAMI Broward County, Family Members, and DCF Substance Abuse & Mental Health Office.

- Sub- workgroup formed to review MRT, Baker Act Reporting Center and Broward County School data.
- Families included to gain their perspective from their children who had experienced a mental health crisis in school and as a result was transported to a Receiving Facility.

E/BD	SRO Municipality	Address
Whispering Pines Day School (South Area)	Miramar	3609 S. Douglas Road Miramar 33025
Cross Creek Day School (North Area)	BSO	1010 NW 31st Avenue Pompano Beach 33069
Coral Springs Elementary (North Area)	Coral Springs	3601 NW 110 th Avenue Coral Springs 33065
Pompano Beach Elementary (North Area)	BSO	700 NE 13 th Avenue Pompano Beach 33060
Riverside Elementary (North Area)	Coral Springs	11450 Riverside Drive Coral Springs 33071
Plantation Park Elementary (Central Area)	Plantation	875 SW 54th Avenue Plantation 33317
Stephen Foster Elementary (Central Area)	Fort Lauderdale	3471 SW 22 nd Street Ft. Lauderdale 33312
Watkins Elementary (South Area)	Pembroke	3520 SW 52 nd Avenue Pembroke Pines 33023
Griffin Elementary (South Area)	BSO	5050 SW 116th Avenue Cooper City 33330

Population & Locations

- **❖** Support is provided to K-12 students.
- Throughout the school district there are seven (7) Emotional/Behavioral Disability (E/BD) special programs designed for elementary level students in need of a self-contained classroom and supports beyond the general education setting.
- There are two (2) separate school days designed to provide intensive academic, behavioral, and therapeutic support.

Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) Program

Human Services Department Community Partnerships Division (CPD)

Children's Services Administration (CSA)

BYRNE/JAG HISTORY

Established by the Anti-Drug Abuse Acts of 1986 and 1988 as the Edward Byrne Memorial Grant Program (EBMGP).

In 2005, the Consolidated Appropriations Act merged the EBMGP and the Local Law Enforcement Block Grant Program to create the Edward Byrne Memorial Justice Assistance Grant (JAG) program.

The program is named in memory of a 22-year-old New York City police officer who was murdered in the line of duty on February 26, 1988.

JAG PROGRAM PURPOSE AREAS

- The main goal of the program is improving the criminal justice system
- The grant funds support a range of program areas including:
- Prosecution and Courts
- Prevention and Education
- Law Enforcement
- Corrections and Community Corrections
- Drug Treatment and Enforcement
- Planning, Evaluation, and Technology Improvement
- Crime Victim and Witness
- Mental Health
- Implementation of state crisis intervention court proceedings

Federal Funding Year	Amount	Projects
2019-20	\$395,109	Supported Employment, and Grant Administration and Oversight
2021-22	\$348,691	Supported Employment, and Grant Administration and Oversight
2022-23	\$378,682	Anti-Violence Camp, Positive Enrichment Mentoring Services, Emergency Shelters Security Enhancements, Grant Administration and Oversight
2023-24	\$400,603	CISD Equipment, Mitigation Training registrations, SAO Equipment, Mental Health Training Books, Grant Administration and Oversight

FUNDING HISTORY AND PAST PROJECTS

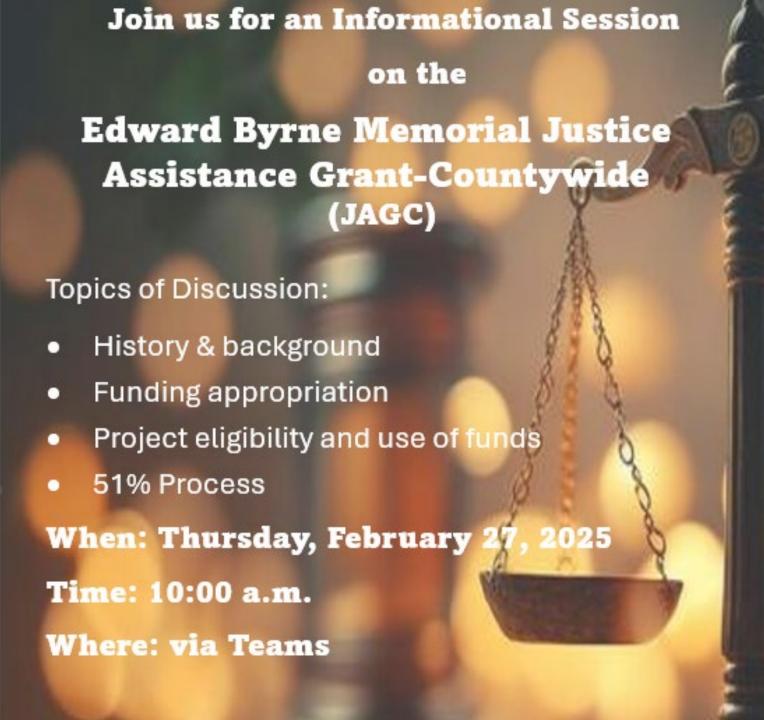
2023-2024 PROJECTS

Crisis Intervention & Support Division - Equipment and Supplies	\$178,000
ARC Mitigation Training	\$20,000
Human Trafficking Prevention & Education Program Support	\$127,099
Mental Health Training Support	\$32,000
Grant Administration and Oversight (PETI)	\$43,504
Total Funding	\$400,603

2024-2025 PROJECTS

Total JAG Funding	\$432,599
Grant Administration and Oversight (PETI)	\$46,692
Homeless Outreach Equipment	\$108,822
Juvenile Assessment Center Facility Upgrades	\$277,085

FY26: INFORMATIONAL SESSION





THANK YOU!