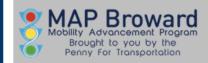
Additional Material at the Request of Oversight Board Member Erdal Donmez

Requests: Statutorily Eligible Surtax Projects and Expenditures



FY2024	FY2025	<u>Difference</u>
\$92.5M	\$77M	- \$15.5M
\$128.5M	\$27.9M	- \$100.6M
\$36.4M	\$6.4M	- \$30M
\$95.2M	\$118.8M	\$23.6M
\$70M	\$20M	- \$50M
\$113.1M	\$153.7M	\$40.6M
\$4.8M	\$4.8M	0
\$20.9M	\$15.1M	- \$5.8M
\$167M	\$0	- \$167M
\$213.8M	\$0	- \$213.8M
\$32.3M	\$33.2M	\$.9M
\$5.7M	\$5.8M	\$0.1M
\$980.2M	\$462.7M	-\$517.5M
	\$92.5M \$128.5M \$36.4M \$95.2M \$70M \$113.1M \$4.8M \$20.9M \$167M \$213.8M \$32.3M \$5.7M	\$92.5M \$77M \$128.5M \$27.9M \$36.4M \$6.4M \$95.2M \$118.8M \$70M \$20M \$113.1M \$153.7M \$4.8M \$4.8M \$20.9M \$15.1M \$167M \$0 \$213.8M \$0 \$32.3M \$33.2M \$5.7M \$5.8M

