



**Mobility Advancement Program**  
**Surtax Municipal Projects Funding Plan**  
 FY 2020 - FY 2029 (Revised 10.31.2024)



RANK	TYPE	CYCLE	MUNICIPALITY	PROJECT ID	FY 2020	PH	FY 2021	PH	FY 2022	PH	FY 2023	PH	FY 2024	PH	FY 2025	PH	FY 2026	PH	FY 2027	PH	FY 2028	PH	FY 2029	PH	Total	Status		
1	MCP	1	Wilton Manors	WILT-006	\$ 247,711	C																			\$ 247,711	Completed		
2	MCP	1	Sunrise	SUNR-025.1	\$ 5,180,000	C																				\$ 5,180,000	In Process	
3	MCP	1	Pompano Beach	POMP-004	\$ 1,174,741	C																				\$ 1,174,741	In Process	
4	MCP	1	North Lauderdale	NLAU-007.1	\$ 1,998,187	C																				\$ 1,998,187	Completed	
5	MCP	1	Weston	WEST-224	\$ 1,612,082	C																				\$ 1,612,082	In Process	
6	MCP	1	West Park	WPRK-004	\$ 1,638,987	C																				\$ 1,638,987	Completed	
7	MCP	1	Coral Springs	CORA-115.1	\$ 496,917	C																				\$ 496,917	In Process	
8	MCP	1	Dania Beach	DANI-019	\$ 2,191,740	C																				\$ 2,191,740	In Process	
9	MCP	1	Davie	DAVI-003	\$ 4,859,167	C																				\$ 4,859,167	Completed	
10	MCP	1	Lauderdale-Lakes	LLAK-003	\$																					\$	Withdrawn	
11	MCP	1	Tamarac	TAMA-018	\$																					\$	Ineligible	
12	MCP	1	Cooper City	COOP-036	\$ 30,000	C																				\$ 30,000	In Process	
13	MCP	1	Hallandale Beach	HALL-026	\$ 513,600	C																				\$ 513,600	In Process	
14	MCP	1	Deerfield Beach	DEER-003	\$ 800,000	C																				\$ 800,000	In Process	
15	MCP	1	Southwest Ranches	SWRA-032	\$ 124,000	C																				\$ 124,000	Completed	
16	MCP	1	Oakland Park	OAKL-099	\$ 330,000	C																				\$ 330,000	Completed	
17	MCP	1	Hollywood	HOLL-064	\$ 5,000,000	C																				\$ 5,000,000	In Process	
18	MCP	1	Pembroke Park	PPRK-002					\$ 1,272,115	C																\$ 1,272,115	In Process	
19	MCP	1	West Park	WPRK-007	\$ -																					\$ -	Infeasible	
20	MCP	1	Fort Lauderdale	FORT-122	\$ 2,996,668	C																				\$ 2,996,668	In Process	
21	MCP	1	Tamarac	TAMA-003.1	\$ 528,902	C																				\$ 528,902	Completed	
22	MCP	1	Wilton Manors	WILT-012	\$629,804.00	C																				\$ 629,804	Completed	
23	MCP	1	Pompano Beach	POMP-006	\$ 3,741,868	C																				\$ 3,741,868	In Process	
24	MCP	1	Hallandale Beach	HALL-005	\$ 2,977,563	C																				\$ 2,977,563	In Process	
25	MCP	1	Davie	DAVI-001	\$ 1,000,000	C																				\$ 1,000,000	Completed	
26	MCP	1	Hollywood	HOLL-035	\$ 700,000	C																				\$ 700,000	Completed	
27	MCP	1	Lauderdale Lakes	LLAK-015	\$ 863,663	C																				\$ 863,663	In Process	
28	MCP	1	Weston	WEST-308	\$ 319,086	C																				\$ 319,086	Completed	
29	MCP	1	Wilton Manors	WILT-007.1	\$																					\$	Ineligible	
30	MCP	1	Weston	WEST-307.1	\$ 232,739	C																				\$ 232,739	Completed	
31	MCP	1	Tamarac	TAMA-014	\$ 445,817	C																				\$ 445,817	In Process	
32	MCP	1	Fort Lauderdale	FORT-162	\$																					\$	Bundled	
33	MCP	1	Wilton Manors	WILT-013	\$ 639,650	C																				\$ 639,650	In Process	
34	MCP	1	Miramar/Pembroke Pines	MIRA-001																							In Process	
35	MCP	1	Miramar/Pembroke Pines	MIRA-002									\$ 10,000,000	C	\$ 10,000,000	C	\$ 11,000,000	C	\$ 10,000,000	C	\$ 10,000,000	C				\$ 60,430,000	Bundled	
36	MCP	1	Miramar/Pembroke Pines	MIRA-003	\$5,930,000	D	\$3,500,000	R																			\$ 60,430,000	Bundled
37	MCP	1	Miramar/Pembroke Pines	MIRA-004																							\$ 60,430,000	Bundled
38	MCP	1	Fort Lauderdale	FORT-108	\$ 195,000	P					\$ 780,000	D		\$ 2,762,500	C	\$ 2,762,500	C									\$ 6,500,000	In Process	
39	MCP	1	Oakland Park	OAKL-023	\$ 945,000	D	\$ 6,930,000	C																			\$ 7,875,000	In Process
40	MCP	1	Coral Springs	CORA-097	\$ 600,000	P			\$ 250,000	D	\$ 9,450,000	C		\$ 250,000	D	\$ 9,450,000	C									\$ 20,000,000	In Process	
41	MCP	1	Coconut Creek	COCO-024	\$																					\$	Withdrawn	
42	MCP	1	Pompano Beach	POMP-002	\$ 2,983,200	D			\$ 10,938,400	C			\$ 10,938,400	C													\$ 24,860,000	In Process
43	MCP	1	Hollywood	HOLL-036	\$ 120,000	D	\$ 880,000	C																			\$ 1,000,000	In Process
44	MCP	1	Davie	DAVI-016	\$ 360,000	D	\$ 2,640,000	C																			\$ 3,000,000	In Process
45	MCP	1	Miramar	MIRA-021	\$																					\$	Withdrawn	
46	MCP	1	Pembroke Pines	PPIN-039	\$ 132,938	P								\$ 531,750	D	\$ 3,766,562	C									\$ 4,431,250	In Process	
47	MCP	1	West Park	WPRK-002	\$ 90,000	D	\$ 660,000	C																			\$ 750,000	In Process
48	MCP	1	Lauderdale Lakes	LLAK-006	\$ 25,500	P					\$ 102,000	D		\$ 722,500	C												\$ 850,000	In Process
49	MCP	1	Wilton Manors	WILT-009																						\$ -	Infeasible	
50	MCP	1	Sunrise	SUNR-055																						\$	Withdrawn	
51	MCP	1	Pembroke Park	PPRK-010	\$ 264,000	D	\$ 220,000	C						\$ 1,909,497	C											\$ 2,393,497	In Process	
52	MCP	1	Lauderdale-by-the-Sea	LSEA-005	\$																					\$	Withdrawn	
53	MCP	1	Weston	WEST-303	\$ 588,000	D							\$ 4,312,000	C												\$ 4,900,000	In Process	
54	MCP	1	Deerfield Beach	DEER-007	\$ 480,000	D					\$ 3,520,000	C														\$ 4,000,000	In Process	
55	MCP	1	Cooper City	COOP-035	\$																					\$	Ineligible	
56	MCP	1	Tamarac	TAMA-008	\$ 135,000	P			\$ 540,000	D				\$ 3,825,000	C											\$ 4,500,000	In Process	
57	MCP	1	Lighthouse Point	LHP-010	\$ 67,500	P							\$ 270,000	D	\$ 1,912,500	C										\$ 2,250,000	In Process	
58	MCP	1	North Lauderdale	NLAU-007.2	\$ 360,218	D			\$ 4,639,782	C																\$ 5,000,000	In Process	
59	MCP	1	Parkland	PARK-008	\$																					\$	Withdrawn	
60	MCP	1	Dania Beach	DANI-001	\$																					\$	Withdrawn	
61	MCP	1	Margate	MARG-002	\$ 20,880	D					\$ 153,120	C														\$ 174,000	In Process	
62	MCP	1	Southwest Ranches	SWRA-021	\$																					\$	Withdrawn	
63	MCP	1	Fort Lauderdale	FORT-104	\$ 360,000	D			\$ 2,640,000	C																\$ 3,000,000	In Process	
64	MCP	1	Oakland Park	OAKL-007	\$ 150,000	P																				\$ 150,000	In Process	
65	MCP	1	Coral Springs	CORA-098	\$ 600,000	P							\$ 250,000	D	\$ 9,450,000	C	\$ 9,700,000	C								\$ 20,000,000	In Process	
66	MCP	1	Hollywood	HOLL-038	\$ 150,000	P							\$ 600,000	D	\$ 4,250,000	C										\$ 5,000,000	In Process	
67	MCP	1	Miramar	MIRA-020	\$ 144,000	D					\$ 1,056,000	C														\$ 1,200,000	In Process	
68	MCP	1	Lauderdale Lakes	LLAK-016	\$ 15,000	P					\$ 60,000	D					\$ 425,000	C								\$ 500,000	In Process	
69	MCP	1	Sunrise	SUNR-075	\$ 1,110,000	D					\$ 2,860,000	C					\$ 5,280,000	C								\$ 9,250,000	In Process	
70	MCP	1	Pompano Beach	POMP-011	\$																					\$	Deferred	
71	MCP	1	Davie	DAVI-012	\$ 240,000	D							\$ 1,760,000	C												\$ 2,000,000	In Process	
72	MCP	1	Coconut Creek	COCO-020	\$																					\$	Withdrawn	
73	MCP	1	Wilton Manors	WILT-003	\$ 240,000	D					\$ 1,760,000	C														\$ 2,000,000	In Process	
74	MCP	1	West Park	WPRK-003	\$ 420,000	D							\$ 3,080,000	C												\$ 3,500,000	In Process	
75	MCP	1	Weston	WEST-1																								

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82	MCP	1	Parkland	PARK-002	\$ 312,000	D			\$2,288,000	C														\$ 2,600,000	In Process
83	MCP	1	Margate	MARG-047	\$ 120,000	D									\$ 880,000	C								\$ 1,000,000	In Process
84	MCP	1	Southwest Ranches	SWRA-022	\$ 5,160	D			\$37,840	C														\$ 43,000	Completed
85	MCP	1	Tamarac	TAMA-001	\$ 120,000	P																		\$ 120,000	In Process
86	MCP	1	Lauderdale-by-the-Sea	L5EA-035	\$																			\$	Withdrawn
87	MCP	1	Dania Beach	DANI-017	\$ 865,440	D			\$ 6,346,560	C														\$ 7,212,000	In Process
88	MCP	1	Fort-Lauderdale	FORT-113	\$																			\$	Bundled
89	MCP	1	Coral Springs	CORA-102	\$ 45,000	D									\$ 330,000	C								\$ 375,000	In Process
90	MCP	1	Miramar/Pembroke Pines	MIRA-025	\$ 252,000	D							\$ 1,848,000	C										\$ 2,100,000	In Process
91	MCP	1	Sunrise	SUNR-061	\$																			\$	Bundled
92	MCP	1	Oakland Park	OAKL-025	\$																			\$	Deferred
93	MCP	1	Lauderdale Lakes	LLAK-018	\$ 120,000	D											\$ 880,000	C						\$ 1,000,000	In Process
94	MCP	1	Hallandale Beach	HALL-019	\$ 180,000	D											\$ 1,320,000	C						\$ 1,500,000	In Process
95	MCP	1	Davie	DAVI-014	\$ 336,000	D											\$ 2,464,000	C						\$ 2,800,000	In Process
96	MCP	1	Coconut Creek	COCO-016	\$ 330,600	D									\$ 2,424,400	C								\$ 2,755,000	In Process
97	MCP	1	West Park	WPRK-008	\$ 240,000	D							\$ 1,760,000	C										\$ 2,000,000	In Process
98	MCP	1	Weston	WEST-193	\$																			\$	Bundled
99	MCP	1	Pompano Beach	POMP-013	\$ 711,452	D							\$ 5,217,316	C										\$ 5,928,768	In Process
100	MCP	1	Wilton Manors	WILT-015	\$																			\$	Deferred
101	MCP	1	Deerfield Beach	DEER-006	\$																			\$	Bundled
102	MCP	1	Pembroke Park	PRPK-008	\$																			\$	Bundled
103	MCP	1	Copper City	COCP-042	\$																			\$	Bundled
104	MCP	1	Pembroke Pines	PPIN-038	\$																			\$	Deferred
105	MCP	1	Lighthouse Point	LHP-011	\$																			\$	Bundled
106	MCP	1	Parkland	PARK-007	\$ 72,000	D											\$ 528,000	C						\$ 600,000	In Process
107	MCP	1	Margate	MARG-033	\$ 24,000	D											\$ 176,000	C						\$ 200,000	In Process
108	MCP	1	Southwest Ranches	SWRA-037	\$												\$							\$	Withdrawn
109	MCP	1	Hollywood	HOLL-056	\$ 100,000	D							\$ 733,333	C										\$ 833,333	In Process
110	MCP	1	Tamarac	TAMA-021	\$																			\$	Deferred

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1	MCP	3	Miramar	MIRA-017															\$ 506,520	D				\$ 506,520	Programmed	
2	MCP	3	West Park	WPRK-001															\$ 115,400	D				\$ 115,400	Programmed	
3	MCP	3,4	Davie	DAVI-019															\$ 370,416	D	\$ 5,871,572	C		\$ 6,241,988	Programmed	
4	MCP	3	Weston	WEST-312															\$ 1,181,617	D				\$ 1,181,617	Programmed	
5	MCP	3,4	Davie	DAVI-002															\$ 367,726	D	\$ 5,619,520	C		\$ 5,987,246	Programmed	
6	MCP	3	Oakland Park	OAKL-22-004															\$ 471,137	C				\$ 471,137	Programmed	
7	MCP	3,4	Davie	DAVI-011															\$ 331,979	D	\$ 5,796,163	C		\$ 6,128,142	Programmed	
8	MCP	3	Lauderhill	LHIL-518															\$ 511,563	D	\$ 10,363,448	C		\$ 10,875,011	Programmed	
-	R&M	3	Oakland Park	OAKL-2020-003							\$ 510,510	C												\$ 510,510	Programmed	
-	R&M	3	Coral Springs	CORA-2020-002											\$ 1,712,582	C								\$ 1,712,582	Programmed	
-	R&M	3	Hallandale Beach	HALL-2020-002							\$ 162,979	C												\$ 162,979	Programmed	
-	R&M	3	North Lauderdale	NLAU-2020-002															\$ 1,646,365	C				\$ 1,646,365	Programmed	
-	R&M	3	Lauderdale Lakes	LLAK-2020-002															\$ 2,000,000	C				\$ 2,000,000	Programmed	
-	R&M	3	Margate	MARG-2020-004							\$ 123,599	C												\$ 123,599	Programmed	
1	MCP	4,5	Coconut Creek	COCO-23-007																	\$ 1,623,055	D	\$ 14,745,559	C	\$ 16,368,614	Programmed
2	MCP	4,5	Fort Lauderdale	FORT-23-001																	\$ 500,000	D	\$ 9,677,609	C	\$ 10,177,609	Programmed
4	MCP	4	Coconut Creek	COCO-23-001																		\$ 6,371,882	C		\$ 6,371,882	Programmed
5	MCP	4	Oakland Park	OAKL-22-020																		\$ 552,779	P		\$ 552,779	Programmed
6	MCP	4	Wilton Manors	WILT-22-001												\$ 500,000	D							\$ 500,000	Programmed	
8	MCP	4	Oakland Park	OAKL-22-003																		\$ 235,414	P		\$ 235,414	Programmed
10	MCP	4	Fort Lauderdale	FORT-22-001																		\$ 223,320	D		\$ 223,320	Programmed
11	MCP	4	Miramar	MIRA-013																		\$ 1,527,120	D		\$ 1,527,120	Programmed
					\$ 63,342,380		\$ 14,830,000		\$ 31,592,697		\$ 22,738,208		\$ 45,722,598		\$ 33,168,729		\$ 48,002,062		\$ 27,202,723		\$ 48,684,273		\$ 24,423,168	\$ 359,706,837		

<b>FY 2020 - FY 2029 Total Funding Programmed:</b>	<b>\$ 359,706,837</b>
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**Notes on Funding Plan:**

- Cycle 1 (FY 2021 - 2025) & Cycle 2 (2022 - FY 2026) includes 110 Municipal Capital Projects (based on FY 2020 MPO's Funding Recommendations) Funding for Cycle 1 and Cycle 2 projects is programmed through FY 2028. Cycle 1 also includes 62 R&M project applications of which 40 were programmed in FY 2020.
- Cycle 3 (FY 2023 - 2027) includes 8 MPO Recommended MCPs programmed in FY2027 & 6 Cycle 1 R&M Projects programmed in FY 2023 through FY 2027, consistent with Section IV.C1 of the Second Amendment to and Restatement of the Transportation System Surtax Interlocal Agreement (Second Amendment).
- Cycle 4 (FY 2024 - 2028) includes 11 MPO Recommended MCPs programmed in FY 2028
- Cycle 5 (FY 2025 - 2029) includes 2 MPO Recommended MCPs programmed in FY 2029

*\*Adjustments to the Five-Year Plan are made consistent with the factors outlined in Sections V.C. and V.D. of the Second Amendment to and Restatement of the Transportation System Surtax Interlocal Agreement (Second Amendment).*

MCP - Municipal Capital Project  
R&M - Rehabilitation & Maintenance  
PH - Phases: P - Planning, D-Design, R- Right of Way C- Construction