

Mobility Advancement Program - Municipal Capital Projects Five-Year Plan FY2022 to FY2026

RANK	MUNICIPALITY	PROJECT ID	FUNDED PHASES	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total 5YP
18	Pembroke Park ¹	PPRK-002	Construction	\$1,272,115					\$1,272,115
34-37	Miramar	MIRA-001	Construction		\$10,000,000	\$10,000,000	\$10,000,000	\$11,000,000 ²	\$41,000,000
38 & 88	Fort Lauderdale	FORT-108 / 113	Design & Construction	\$780,000	\$2,762,500	\$2,762,500			\$6,305,000
40	Coral Springs	CORA-097	Design & Construction	\$250,000	\$9,450,000	\$250,000	\$9,450,000		\$19,400,000
42	Pompano Beach	POMP-002	Construction		\$10,938,400	\$10,938,400			\$21,876,800
45	Miramar	MIRA-021	Design & Construction	\$360,000	\$2,550,000				\$2,910,000
46	Pembroke Pines	PPIN-039	Design & Construction	\$531,750	\$3,766,563				\$4,298,313
48	Lauderdale Lakes	LLAK-006	Design & Construction	\$102,000	\$722,500				\$824,500
49	Wilton Manors	WILT-009	Design & Construction	\$720,000	\$5,100,000				\$5,820,000
50	Sunrise	SUNR-055	Construction			\$3,960,000			\$3,960,000
53	Weston	WEST-303	Construction	\$4,312,000					\$4,312,000
54	Deerfield Beach	DEER-007	Construction	\$3,520,000					\$3,520,000
56	Tamarac	TAMA-008	Design & Construction	\$540,000	\$3,825,000				\$4,365,000
57	Lighthouse Point	LHP-010	Design & Construction	\$60,000	\$425,000				\$485,000
58	North Lauderdale	NLAU-007.2	Construction	\$2,641,596					\$2,641,596

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59	Parkland *	PARK-008	Construction	(\$1,320,000)					(\$1,320,000)
60	Dania Beach	DANI-001	Construction		\$3,520,000				\$3,520,000
61	Margate	MARG-002	Construction		\$153,120				\$153,120
62	Southwest Ranches *	SWRA-021	Construction		(\$88,000)				(\$88,000)
63	Fort Lauderdale	FORT-104	Construction		\$2,640,000				\$2,640,000
65	Coral Springs	CORA-098	Design & Construction			\$250,000	\$9,450,000		\$9,700,000
66	Hollywood	HOLL-038	Design & Construction			\$600,000	\$4,250,000		\$4,850,000
67	Miramar	MIRA-020	Construction			\$1,056,000			\$1,056,000
68	Lauderdale Lakes	LLAK-016	Design & Construction			\$60,000	\$425,000		\$485,000
69	Sunrise	SUNR-075	Construction				\$2,860,000		\$2,860,000
71	Davie	DAVI-012	Construction			\$1,760,000			\$1,760,000
73	Wilton Manors	WILT-003	Construction					\$2,082,495	\$2,082,495
74	West Park	WPRK-003	Construction					\$3,644,366	\$3,644,366
75 & 98	Weston	WEST-192/193	Construction					\$291,549	\$291,549
76	Pembroke Park	WPRK-009	Construction					\$1,249,497	\$1,249,497

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			Total	\$15,089,461	\$55,853,083	\$31,636,900	\$36,435,000	\$18,267,907	
			Estimated MAG (10%)	\$35,880,879	\$35,183,150	\$36,133,095	\$37,108,689	\$38,110,620	
			Shuttles	\$14,973,140	\$15,097,890	\$15,550,830	\$18,006,130	\$18,546,300	
			Minimum MCP to meet Estimated MAG	\$20,907,739	\$20,085,260	\$20,582,265	\$19,102,559	\$19,564,320	
			Actual Budgeted MCP	\$30,654,340	\$31,471,190	\$32,309,780	\$33,170,670	\$19,564,320	
			Amount Budgeted above MCP Estimated MAG	\$9,746,601	\$11,385,930	\$11,727,515	\$14,068,111	\$0	
81	Cooper City 3	COOP-024	Construction		\$2,112,000				\$2,112,000
103	Cooper City 3	COOP-042	Construction			\$1,408,000			\$1,408,000
			Estimated Committed to Projects	\$15,089,461	\$57,965,083	\$33,044,900	\$36,435,000	\$18,267,907	\$160,802,350
			Estimated Contingency					\$1,296,413	\$1,296,413
			Estimated Total	\$15,089,461	\$57,965,083	\$33,044,900	\$36,435,000	\$19,564,320	\$162,098,763

- 1- The project was ranked by the MPO in 2020 and deferred by the Municipality. Pursuant to Section IV. B.1.(b). of the Second Amendment to and Restatement of Transportation System Surtax ILA, in 2021 the MPO recommended this project for surtax funding in the five year plan.
- 2- In FY2021, MPO recommended increase for FY2026.
- 3- At the Municipality’s request, these projects have been combined and the construction phases will be funded above the MAG in FY2023 and FY2024 to increase efficiency and align them with a surtax-funded Rehabilitation and Maintenance project pursuant to Section V.B.2 of the 2nd Amendment to and Restatement of the Transportation System Surtax ILA.
- * These projects were formally removed by municipalities