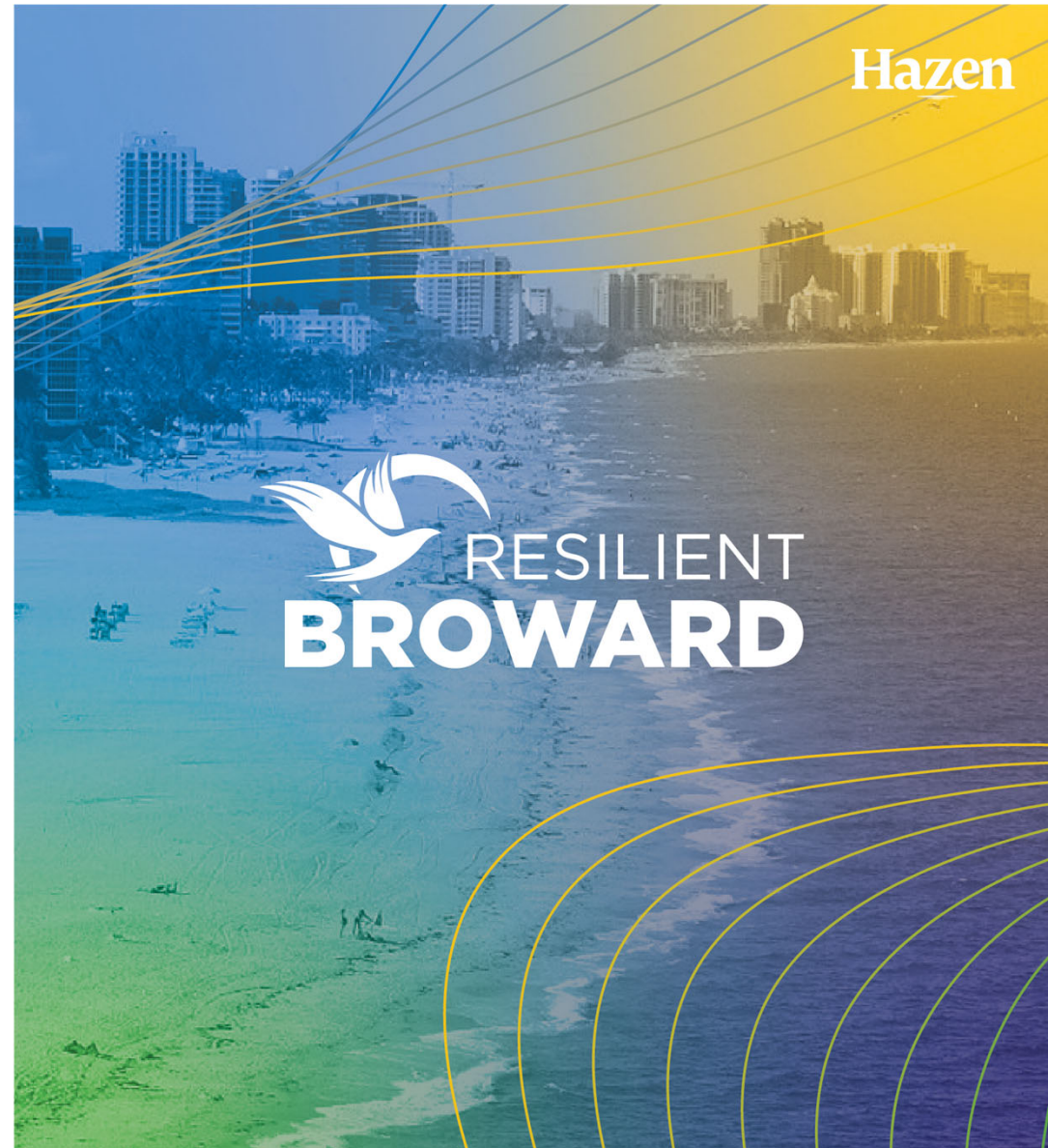
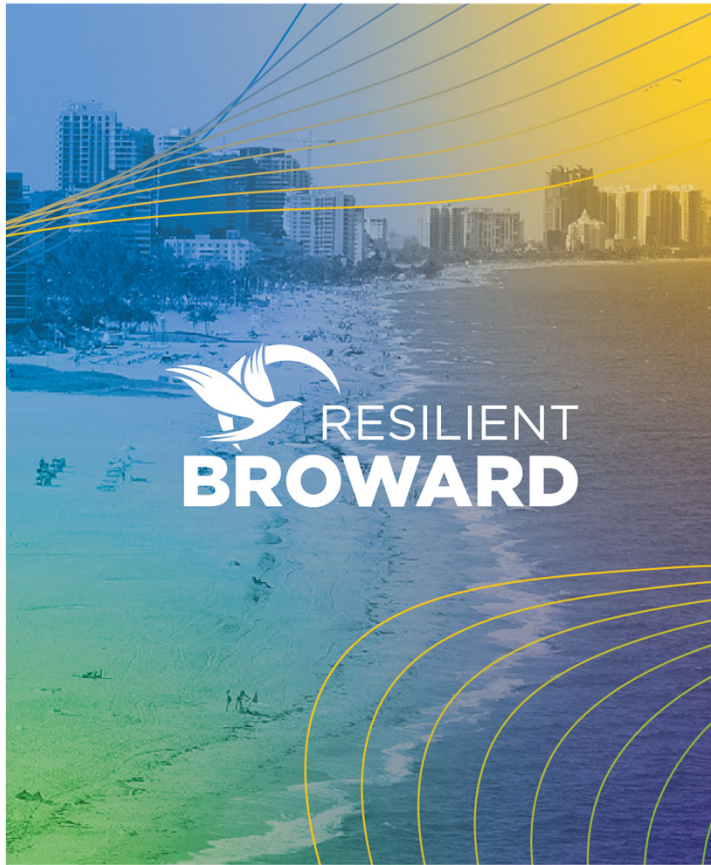




Roundtable Discussion Countywide Risk Assessment and Resilience Plan

September 15, 2022





1

Understanding Resilience and Vulnerability

Hazen

How can we assist decision makers in making meaningful contributions to collective resilience?



Confident action stems from a more complete understanding of factors affecting resiliency and our Countywide approach



Review of Basic Concepts Relative to Climate Resiliency

- **Vulnerability** – the state of being exposed to the possibility of being attacked or harmed.
- **Resiliency** – the capacity to recover quickly from difficulties; toughness.
- **Climate Change** – a change in global or regional climate patterns.
- **Compound Probability** – the likelihood (probability) of multiple events occurring; equal to the product of the individual event probabilities.

What might these concepts look like for us?

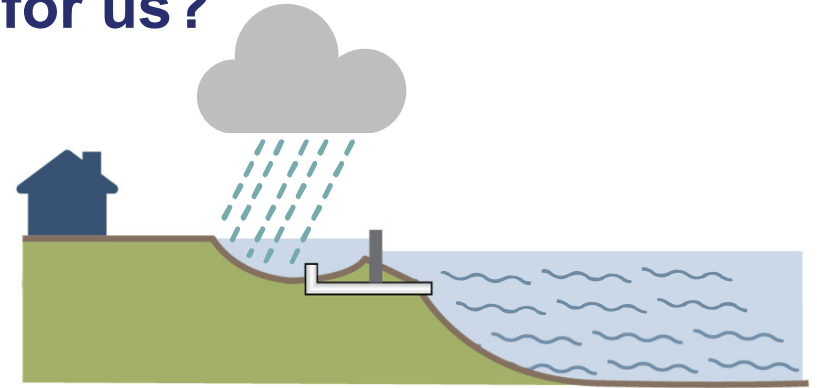


Vulnerability

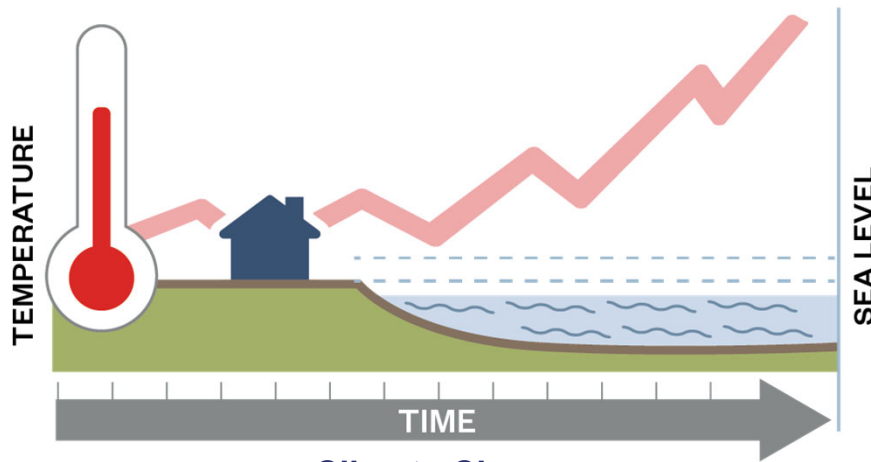
What might these concepts look like for us?



Vulnerability



Resiliency



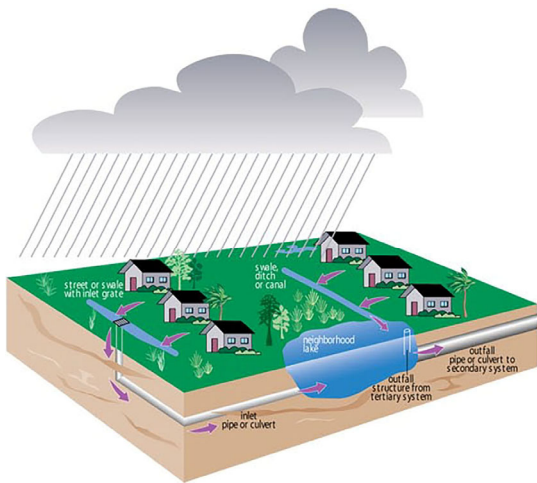
Climate Change



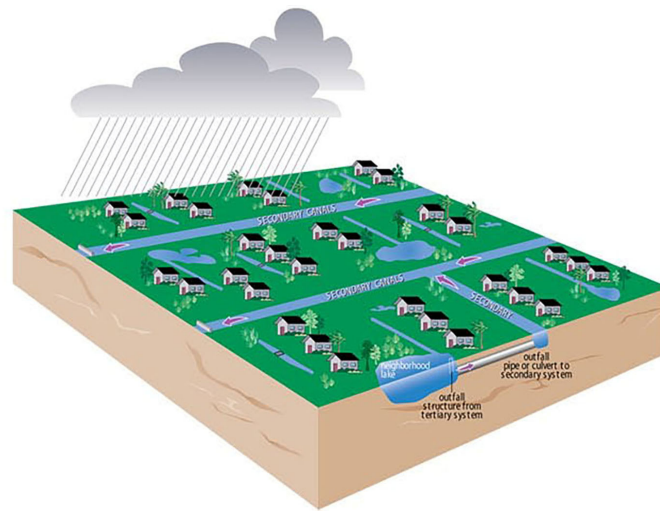
Compound Probability

Understanding how we can promote and support resilience requires knowledge of the overall water management system and how the component parts work together

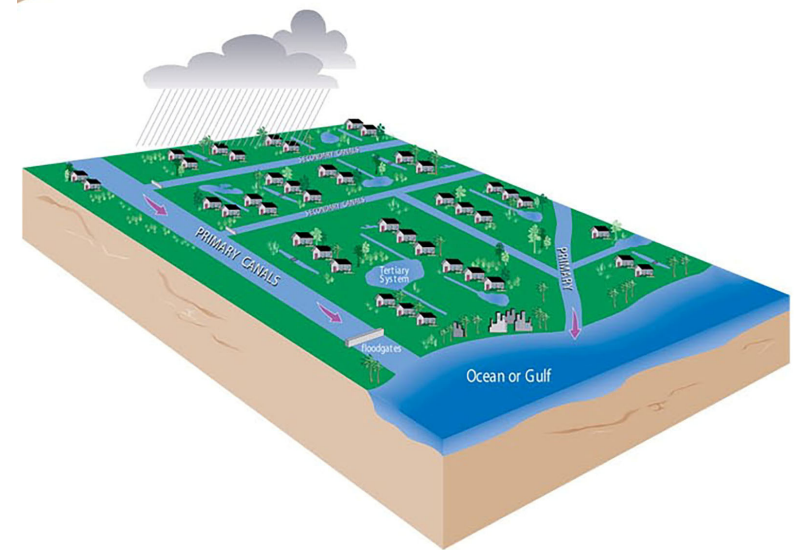
Know the Flow



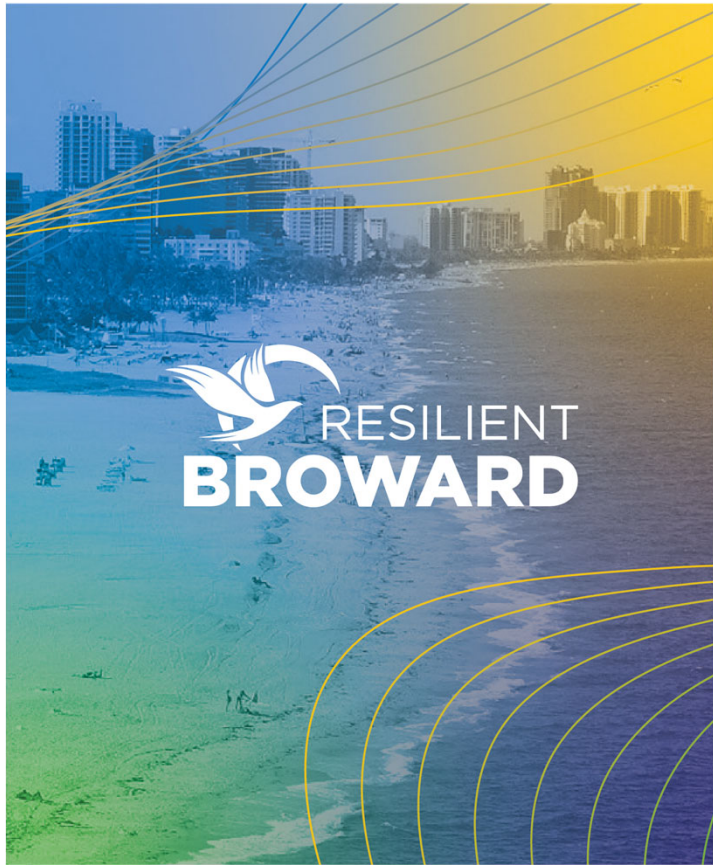
Neighborhood
Tertiary Drainage System



Local Drainage
District/County or City
Secondary Drainage System



SFWMD Canals/
Natural Rivers/Other Waterways
Primary Drainage System

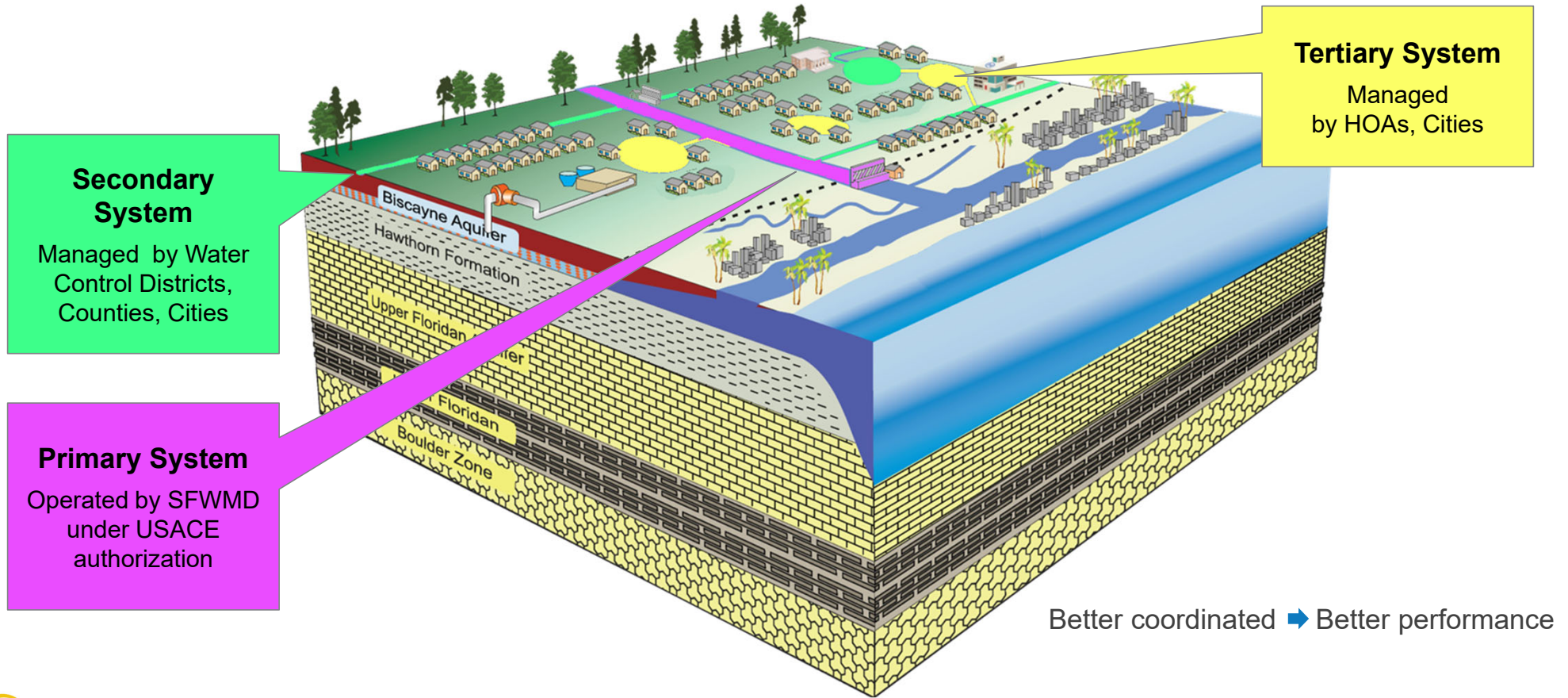


2

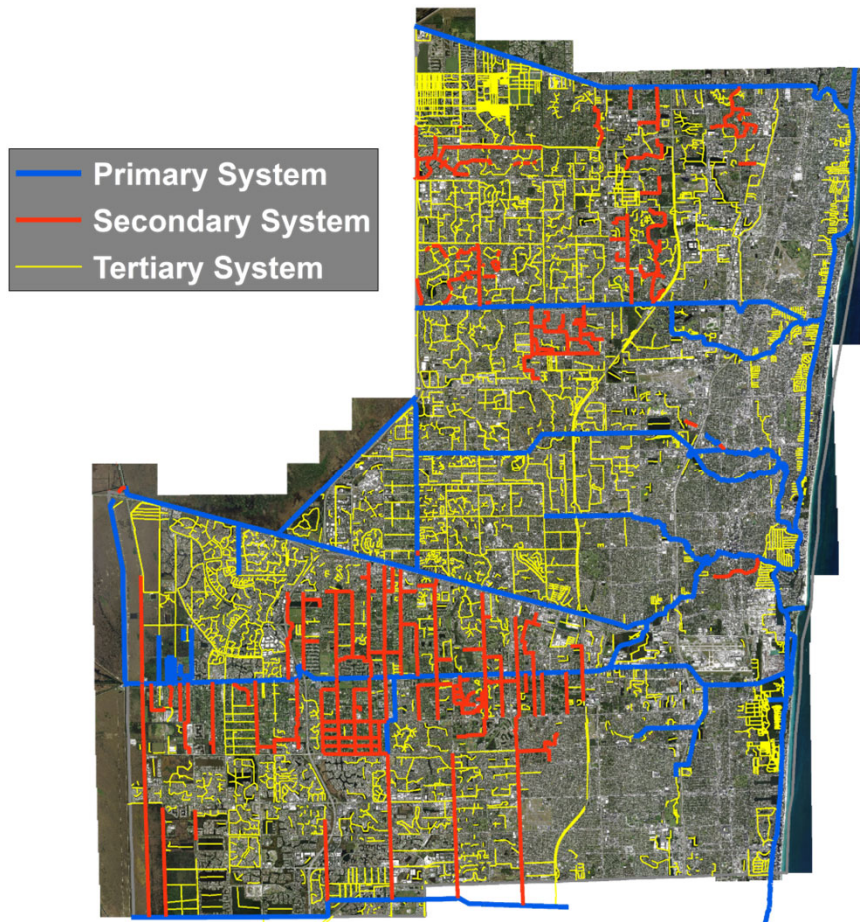
How South Florida Water
Management Works

Hazen

Primary, Secondary and Tertiary Systems

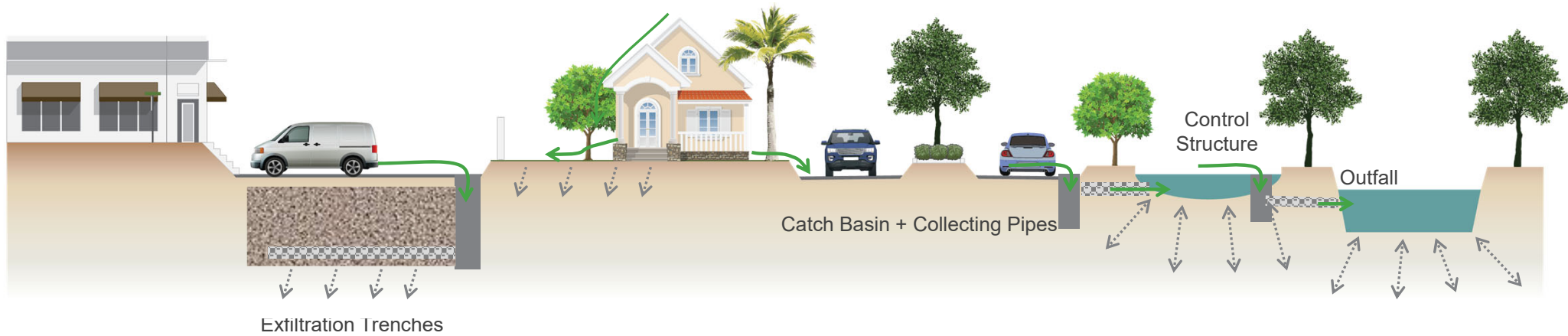


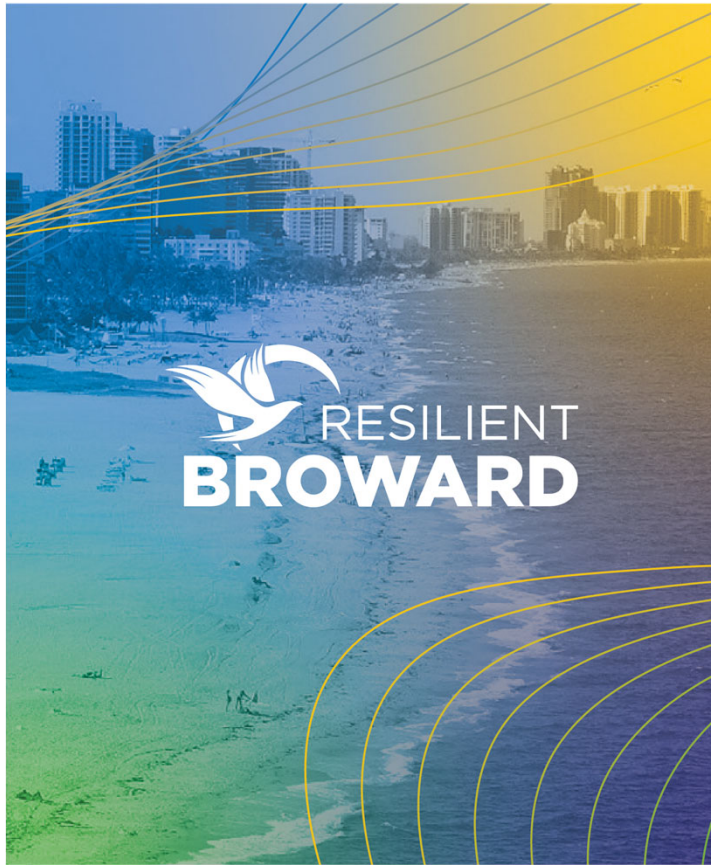
Typical South Florida Drainage System



- Path that stormwater typically follows from neighborhoods to the secondary/primary drainage system
- **Maintenance and upkeep of community drainage facilities is typically the responsibility of homeowner associations/municipalities.**

Typical Tertiary / Neighborhood Stormwater Management System





3

Risk Assessment and Resilience Plan

Hazen

Broward County enlisted the Hazen team to perform the scope of work. This team includes 16 subconsultants and individuals.

Hazen

CUMMINS | CEDERBERG
Coastal & Marine Engineering



Louis C. Aurigemma, PE



Joyce Coffey, LEED AP

Dr. Cheryl Holder



Daniel Stander

Dr. Michael Sukop

The Scope of this Resilience Project includes Eight Major Components

1 Stakeholder Engagement

5 Resilience Adaptation Plan

2 Hydrologic Modeling

6 Resilience Planning Platform

3 County Asset Analysis

7 Presentation of Results

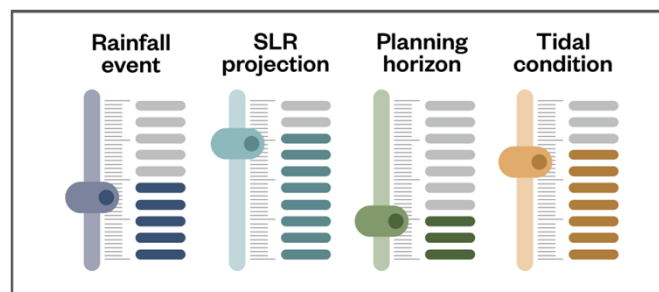
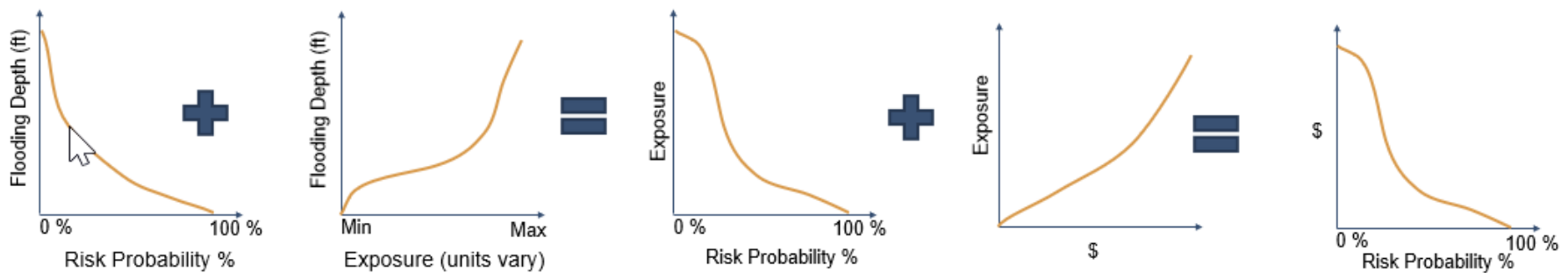
4 Economic Modeling

8 Summary Report and Platform Turnover



2. Hydrologic Modeling

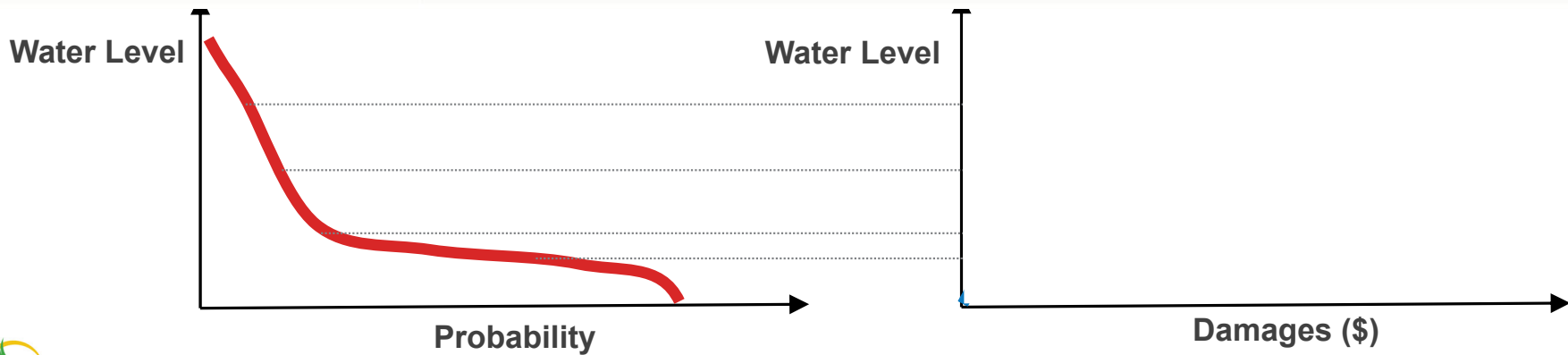
The team will perform more detailed hydrologic modeling based on the provided data





2. Hydrologic Modeling

The updated hydrologic model will feed the economic model





4. Economic Modeling

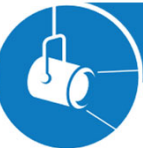
Economic modeling will provide estimates of adaptation strategy benefits

Economic benefits will be measured:

- In dollars
- By geographic area
- In five-year increments
- By type of beneficiary

... to help determine economic feasibility, cost-sharing arrangements, and funding options and strategies





4. Economic Modeling

First economic forecast – Baseline Conditions (“What if we do nothing?”)



Hazard Exposure

- Frequency, duration, extent of flooding – properties, roads, essential infrastructure
- Flood damage repair costs
- Heating degree days
- Socio-economic projections



First Party Loss

- Building and asset damage
- Lost income from business interruption
- Cost of lost access to services
- Humanitarian (health) impacts



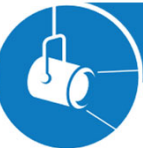
Indirect Impacts

- Resident and business income
- Population, Jobs, Investment
- Economic Growth
- Beaches, recreation areas
Natural environment
- Insurance availability, affordability
- Real estate values
- Tax revenue and government spending/Credit quality



Key Impact Metrics

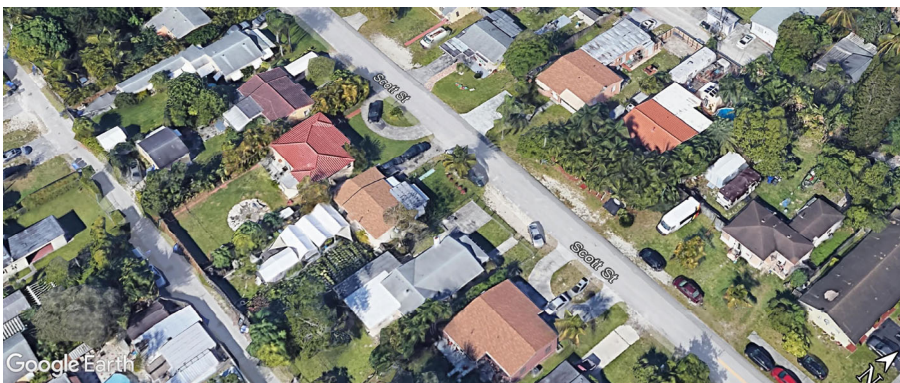
- Economic activity (by sector)
- Household impacts
- Asset values
- County finances
- Distribution of impacts



4. Economic Modeling

Additional Economic Forecasts – Will Measure Benefits in Dollars by location

Avoided Loss in:	Avoided Cost of:	Avoided Reduction in:
Resident and Business income	Emergency services	Property values
Neighborhood amenities (a.k.a. - Increases in quality and availability of goods and services)	Property insurance premiums	Value of Recreation days (willingness-to-pay)
	Mortgage interest rates	Value of Environmental amenities (willingness-to-pay)
	Electricity cost to cool properties	
Tax revenue to County and local governments	County borrowing and credit	Government services










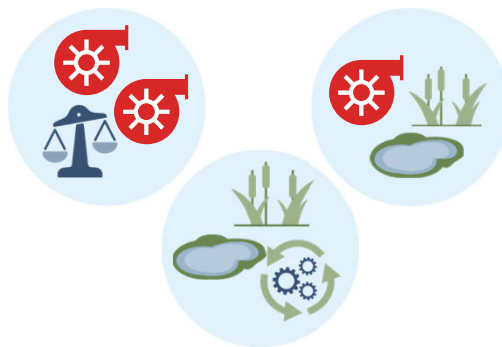
5. Resilience Adaptation Plan

The Resilience Adaptation Plan will include actionable Countywide adaptation and mitigation strategies...

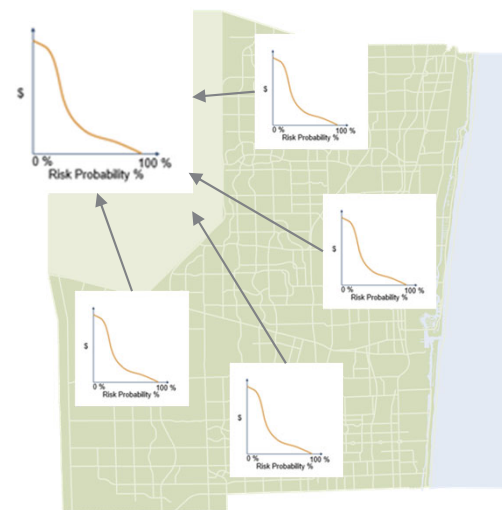
Sample Types of Adaptation / Mitigation Strategies:

- Pump Stations 
- Natural Barriers 
- Storage/Impoundments 
- Regulation Changes 
- Operation Changes 
- Et cetera.

Sets of Strategies are combinations of different types of mitigation strategies in different parts of the County.



The evaluations need to consider the effects of the sets of strategies on the entire County.

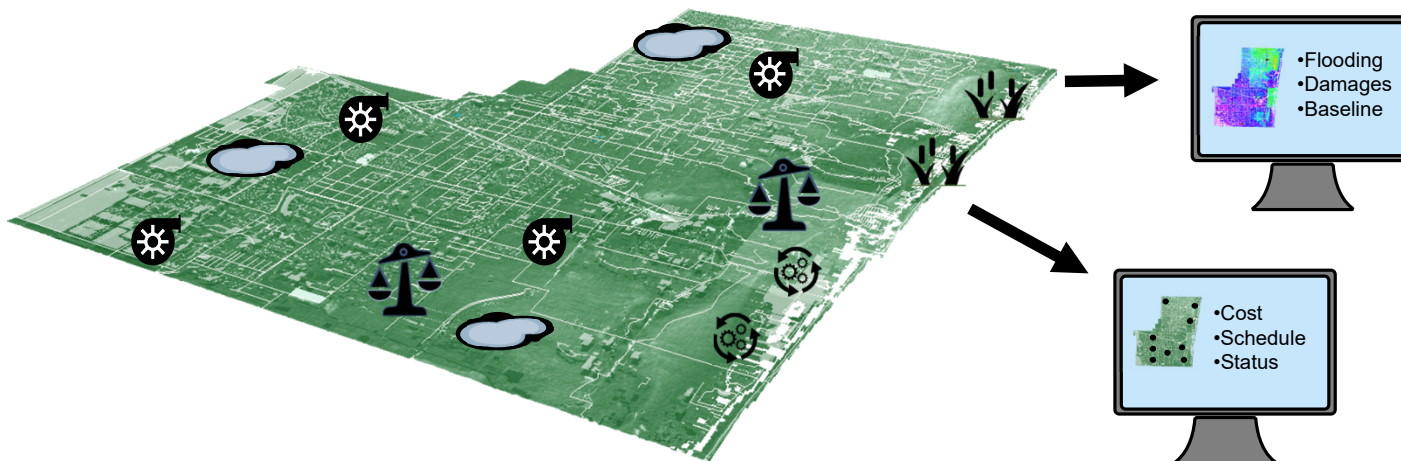




5. Resilience Adaptation Plan

6. Resilience Planning Platform

....to be implemented by water control districts and municipalities as appropriate.

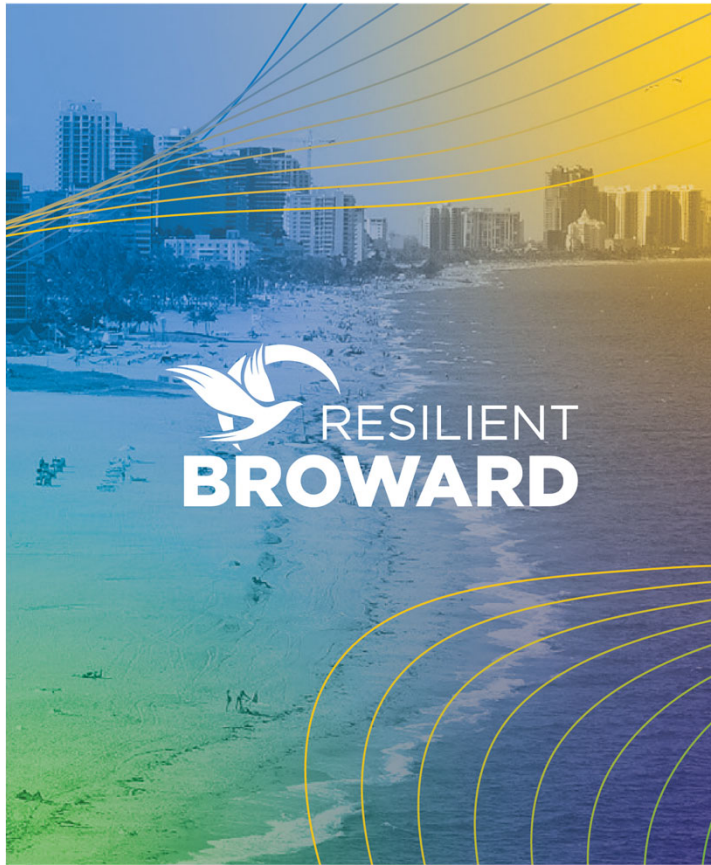


Selected Plan: Combination of adaptation/mitigation strategies.

- Location type
- Benefits (Focused on Countywide Risk Reduction)
- Planning Level Cost Estimates

Web Application Tools

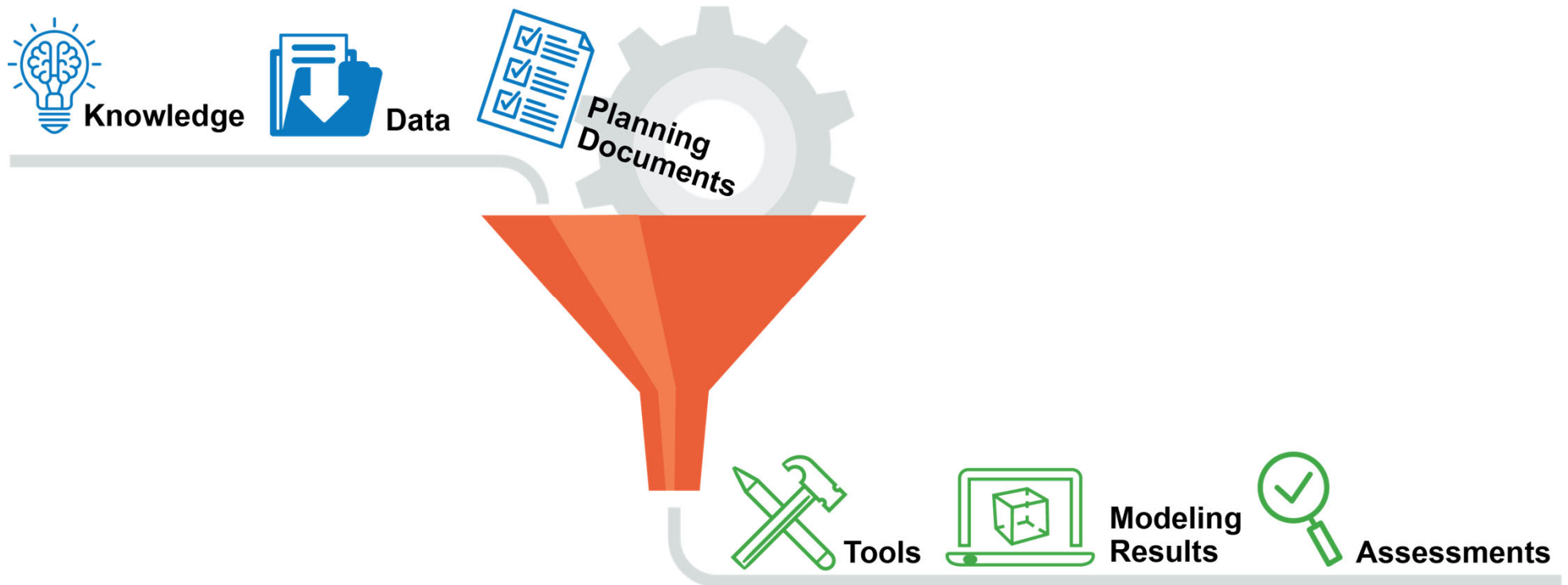
- Stakeholder engagement to solicit input on planned strategies
- Stakeholder engagement to share preliminary results
- Tracking of Plan components implementation
- Monitoring of key variables and indicators



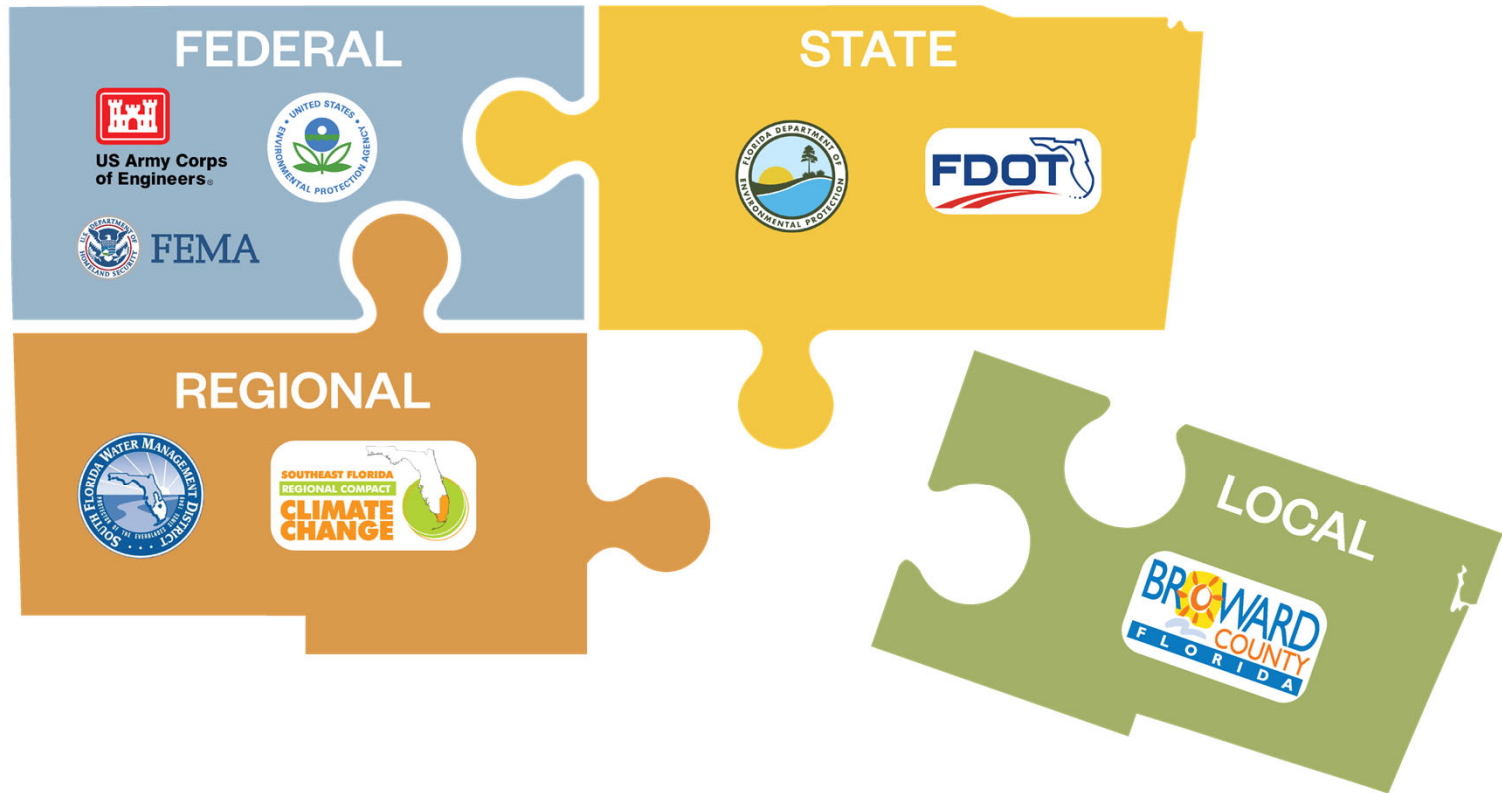
4

How do the Stakeholders Fit Into the Plan?

As it relates to Resilient Broward, stakeholders are both contributors and beneficiaries

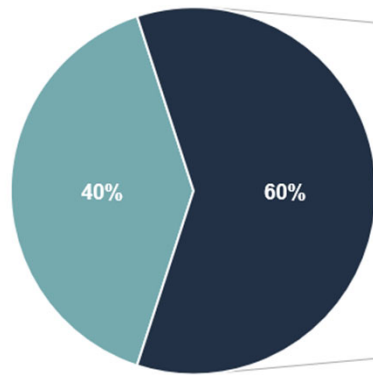


Together, we have to handle our piece of the puzzle

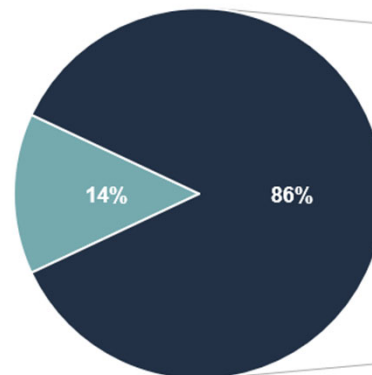
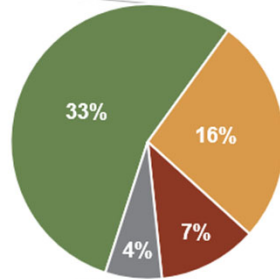


We are incorporating the data received from the stakeholders

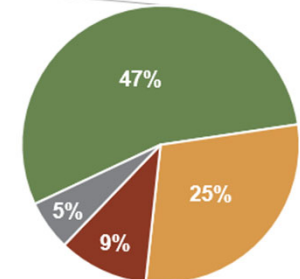
Responsiveness of Stakeholders



As of 08/10/22



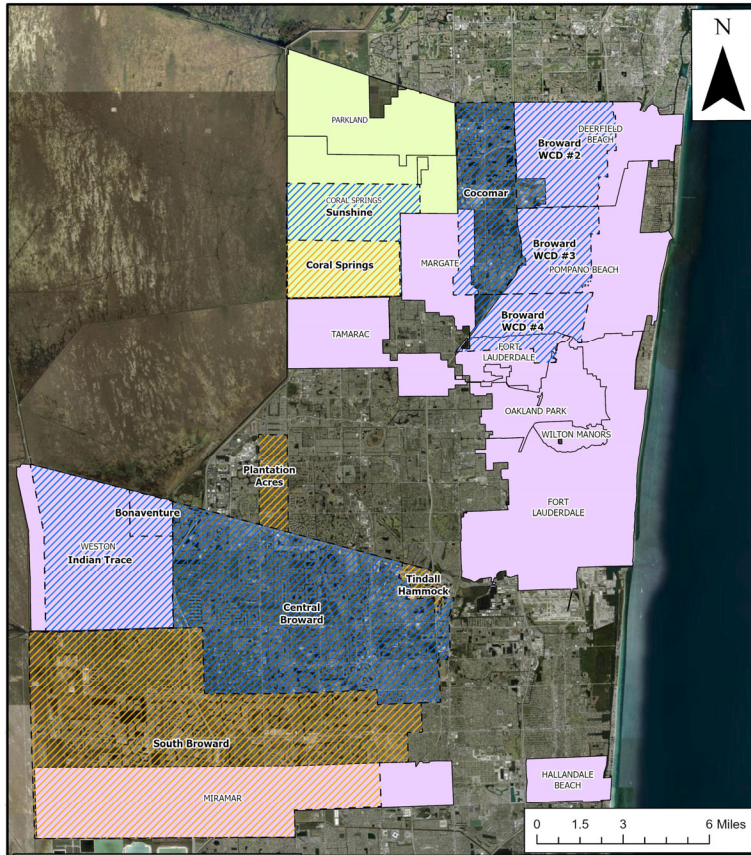
As of 09/08/22







- Responsive
- Non-Responsive to Original Request. Reminder Email Sent.
- Data Received

- Request Noted. Expecting Data.
- Data Not Readily Available
- Data Within Hazen's System

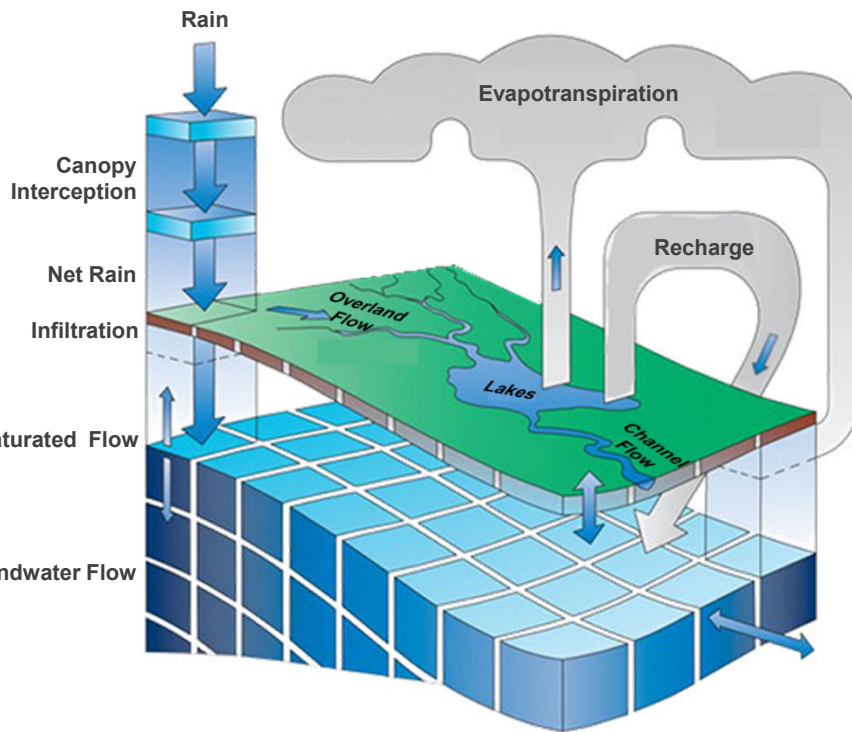
We all play a part in putting together the resilience puzzle



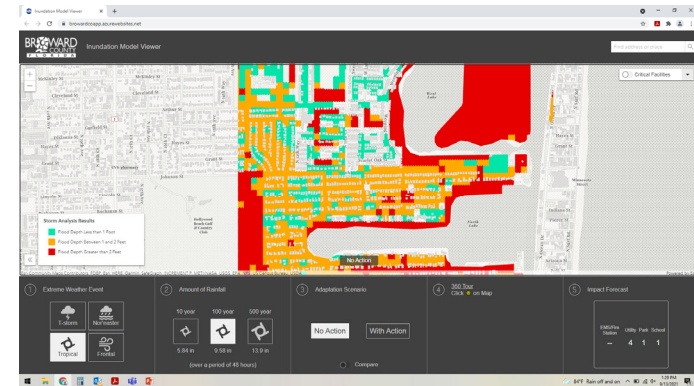
-  Municipalities - Stormwater Data in GIS
-  **Water Control Districts - Stormwater Data in GIS**
-  Municipalities - Stormwater Data in PDF Form
-  **Water Control Districts - Stormwater Data in PDF Form**

SUBMITTED GIS DATA

Stakeholders will have the opportunity to review model results



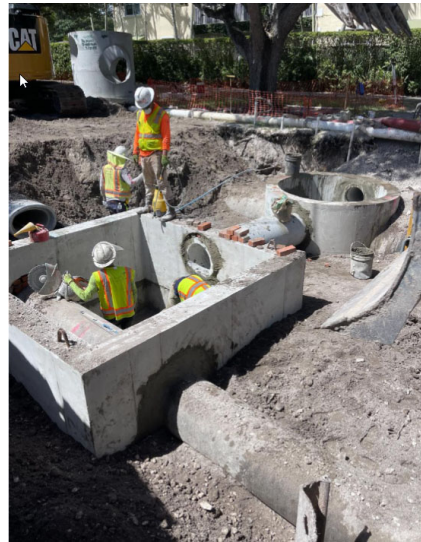
- Review of output for the modeled scenarios



- Provide input regarding selection of focal areas for visualization



Complementary local infrastructure investments will be necessary



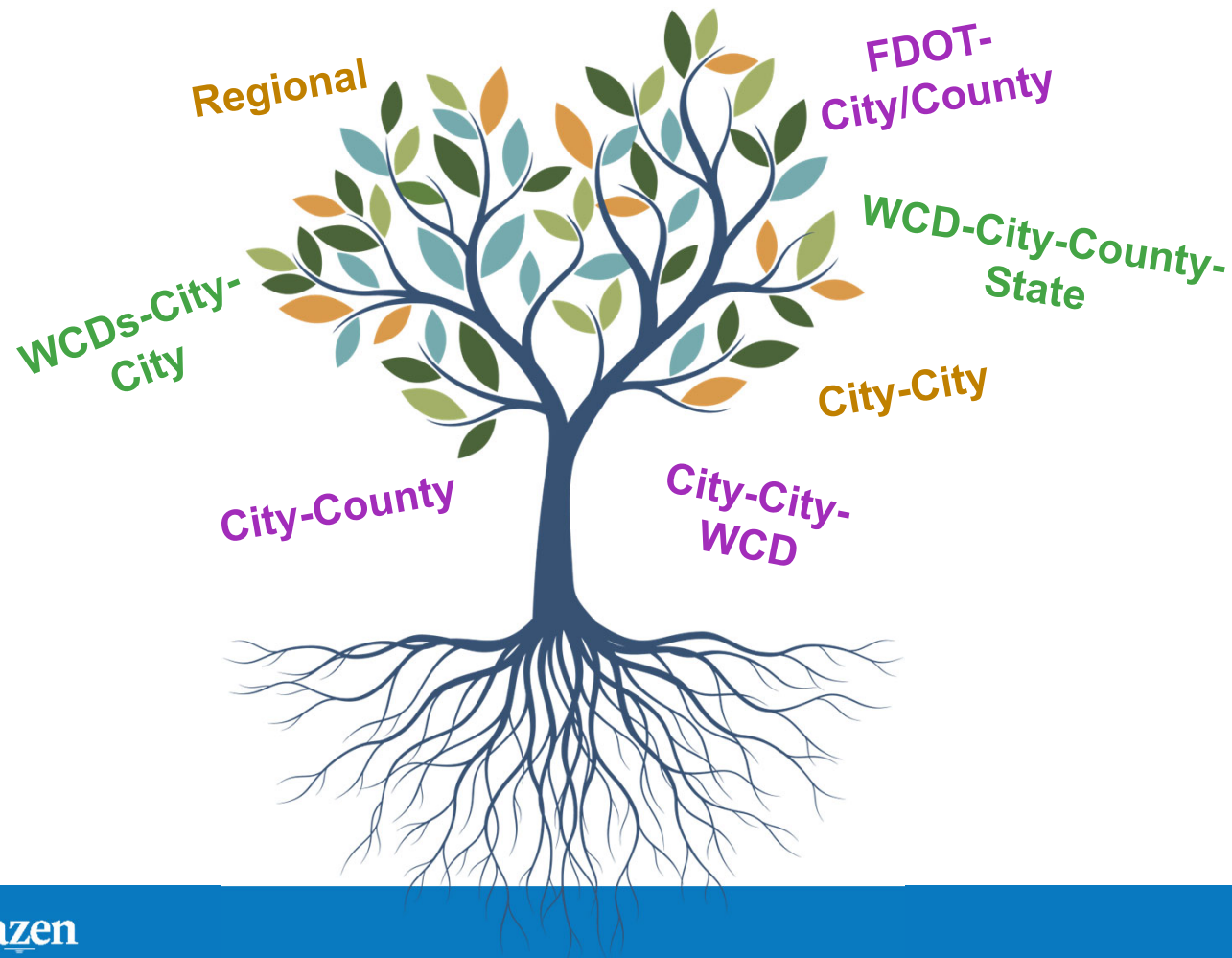
Seawall - Before



Seawall - After



Collaborative Partnership opportunities will be many (and vital to overall success)



Working together we can maximize resiliency resources Countywide

FEDERAL FUNDING SOURCES

FEMA - Building Resilient Infrastructure and Communities

FEMA - Flood Mitigation Assistance

FEMA - Hazard Mitigation Assistance Program

****NEW**** *FEMA - The Safeguarding Tomorrow through Ongoing Risk Mitigation (STORM) Act*

NOAA - National Coastal Zone Management Program

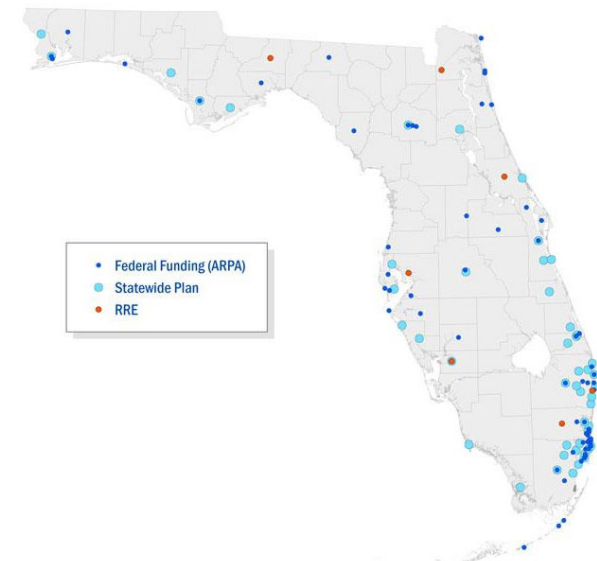
NOAA - National Coastal Resilience Fund

USACE - Climate Change Adaptation - Coastal Risk Reduction and Resilience

EPA - Section 319(h)

US Congress - Community Project Funding - Interior, Environment, and Related Agencies

Projects funded by the Resilient Florida Program for Fiscal Year 2021-22 and 2022-23



FY 2021-2022:

98 projects totaling over \$19 million

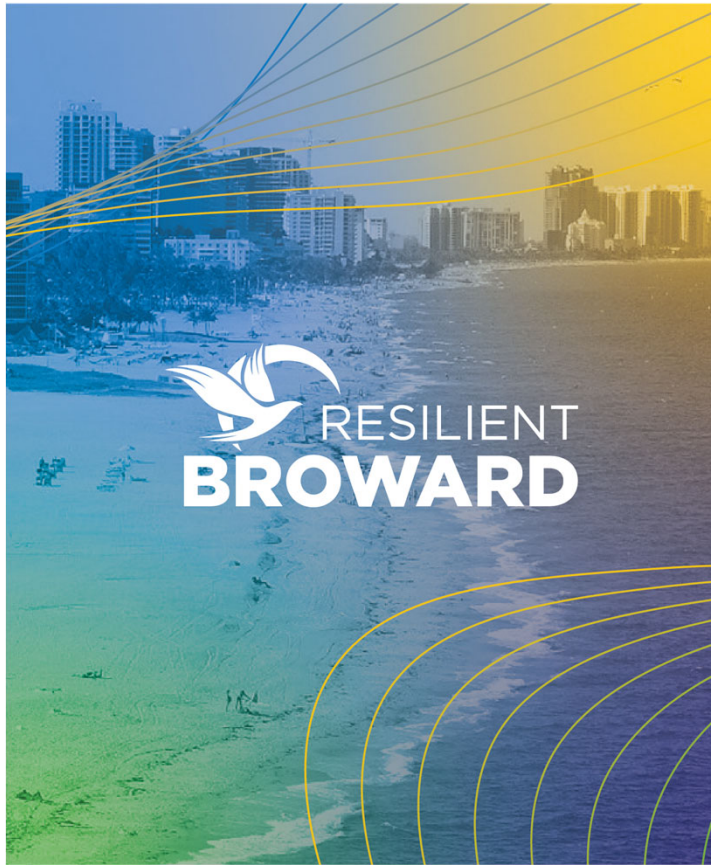
FY 2022-2023:

76 projects totaling over \$270 million



2022-23 Statewide Flooding and Sea Level Rise Resilience Plan

Project Sponsor	County	Project Title	Approximate Total Project Cost (dollars)	Estimated Requested Funding Total (dollars)	Year 1 Funding	Year 2 Funding	Year 3 Funding
Broward County Aviation Department	Broward	FLL Stormwater Outfall Modifications	\$626,066	\$313,033	\$24,079	\$288,954	
City of North Lauderdale	Broward	Pump Station	\$7,100,000	\$3,550,000	\$466,500	\$3,083,500	
City of Sunrise	Broward	Springtree Wastewater Treatment Plant Storage and Equipment Building	\$1,310,000	\$655,000	\$5,000	\$325,000	\$325,000
City of North Lauderdale	Broward	Canal Rehabilitation	\$5,200,000	\$2,600,000	\$976,666	\$1,623,334	
City Lauderdale Lakes	Broward	Fire Station 37 Hardening	\$6,000,000	\$3,000,000	\$3,000,000		
Broward County	Broward	FLL Trails End Pump Station	\$3,333,672	\$1,666,836	\$147,152	\$1,519,684	
City of Oakland Park	Broward	NE 13 th Avenue Stormwater	\$3,786,952	\$1,893,476	\$1,893,476		
City of Oakland Park	Broward	Outfall Replacement	\$10,000,000	\$5,000,000	\$225,000	\$2,525,000	\$2,250,000
City of Oakland Park	Broward	Fire Station #9	\$8,928,571	\$2,500,000	\$300,000	\$2,200,000	
Broward County Aviation Department	Broward	FLL Hilton Parcel Interconnection	\$6,099,818	\$3,049,909	\$187,285	\$1,923,524	\$939,100



5

Using the Plan to Maximize
Benefits Countywide

Hazen

The Resilience Plan will be the base “Vulnerability Assessment” required by the State for future funding efforts for the County

380.093 Resilient Florida Grant Program; comprehensive statewide flood vulnerability and sea level rise data set and assessment; Statewide Flooding and Sea Level Rise Resilience Plan; regional resilience entities.

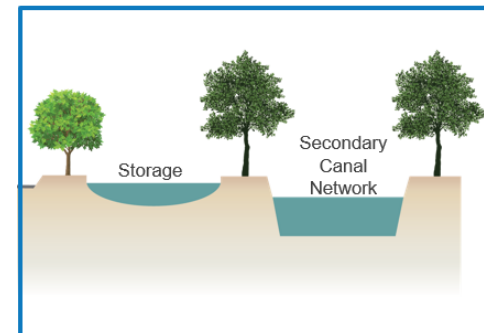
(c) A vulnerability assessment conducted pursuant to paragraph (b) must encompass the entire county or municipality; include all critical assets owned or maintained by the grant applicant; and use the most recent publicly available Digital Elevation Model and generally accepted analysis and modeling techniques. An assessment may encompass a smaller geographic area or include only a portion of the critical assets owned or maintained by the grant applicant with appropriate rationale and upon approval by the department. Locally collected elevation data may also be included as part of the assessment as long as it is submitted to the department pursuant to this paragraph.



Additionally, efficiencies will likely exist for partnerships within the Region

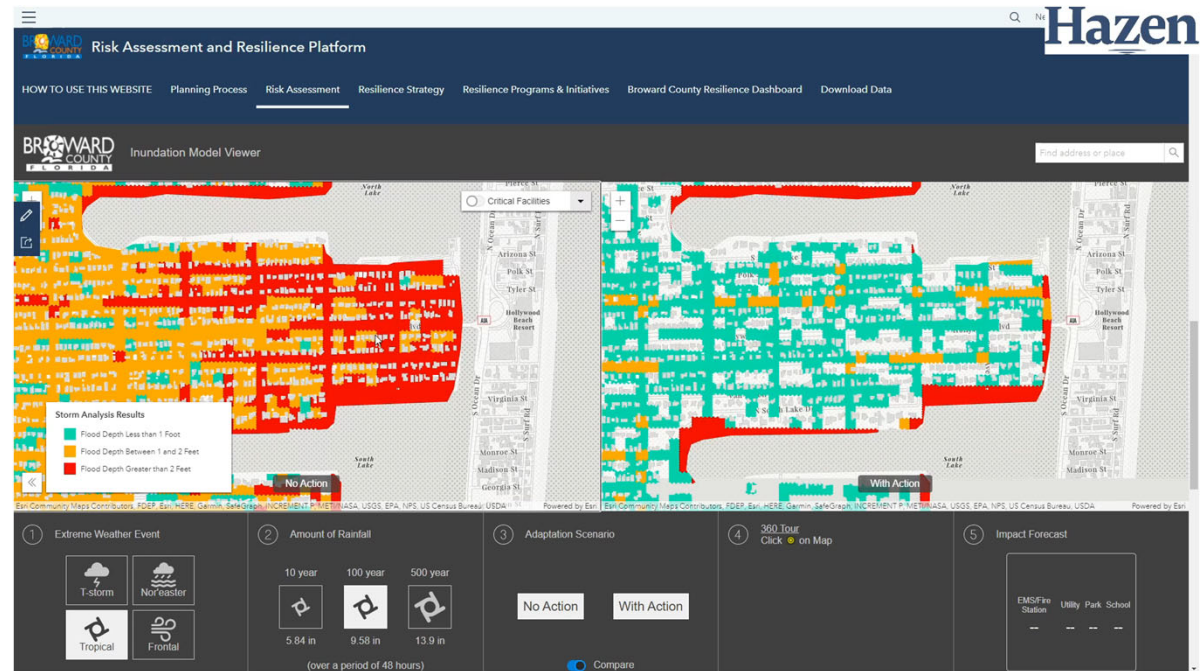


- Entities that share secondary or tertiary drainage systems
- Entities that could benefit from continuous and/or contiguous projects
- Entities with similar types of projects could benefit from economies of scale



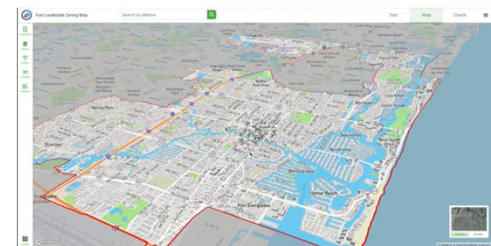
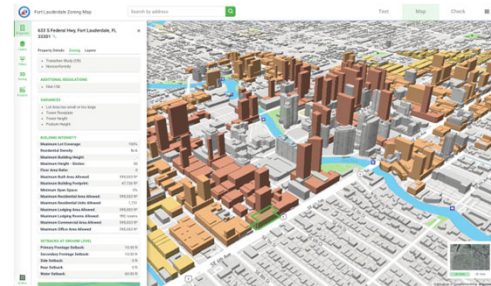
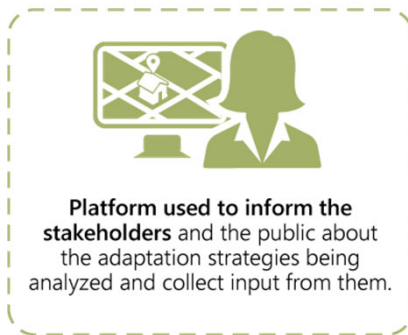
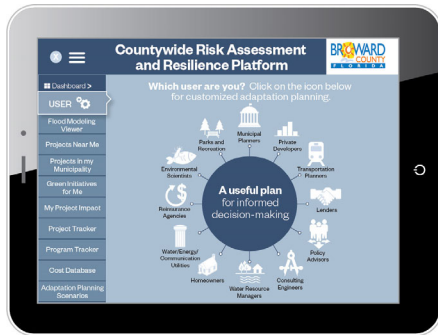
Stakeholders can track project development through the platform...

- View inundation scenarios
- Review example Adaptation Strategies
 - Estimated Costs
 - Estimated Benefits for Implementation
- View reduced flooding after implementation
- Potential Policy Updates/Recommendations
- Link to show residents forward progress



...and view results of adaption implementation through the platform viewer.

The tools and examples, including sample adaptation projects and the inundation viewer, will be available to each user.



The "Hub" of communications and information sharing



Tool to facilitate outreach and solicit stakeholder feedback



Incorporates visualization and mapping functionality

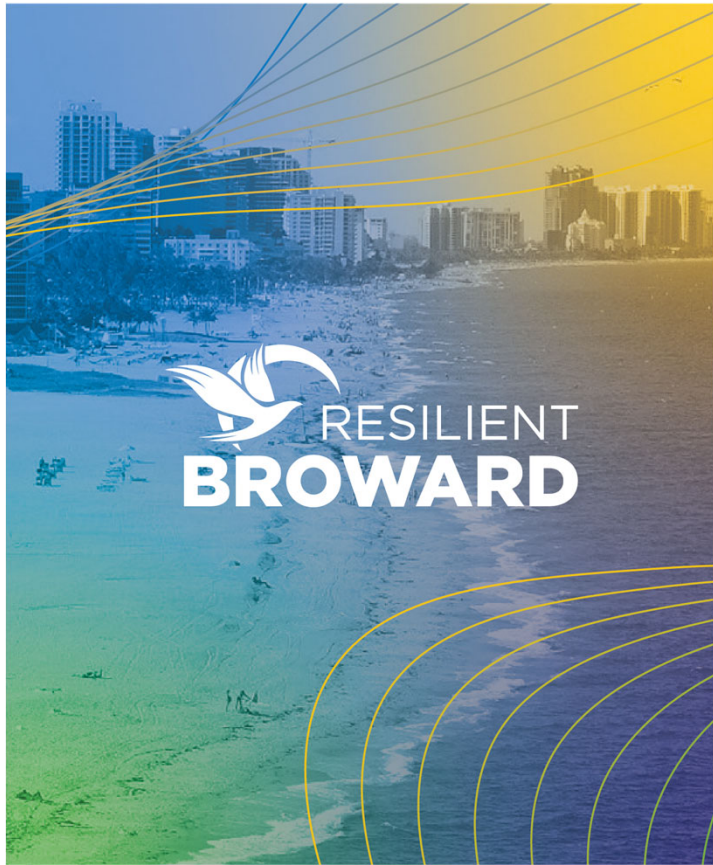


Includes economic analysis dashboards and investment/plan progress tracking

Multiple plan deliverables will be available for your future use:

- **GIS tools**
- Hydrologic model results and maps
- Asset analysis assessment methodology and checklist
- **Conceptual adaptation representations and cost estimates**
- Economic modeling methodology and assumptions
- Economics model results and maps
- **10 Property scale proposals**
- Resilience Plan
- **Resilience Platform**





6

Questions/Discussion

Hazen

Thank you